MAIN ESTIMATES OF EXPENDITURE OF THE PROVINCE OF MANITOBA

FOR THE FISCAL YEAR ENDING MARCH 31, 1989 AS PRESENTED TO THE THIRD SESSION, THIRTY-THIRD LEGISLATURE

Manitoba
Finance

88-03828/

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SUMMARY — MAIN ESTIMATES OF EXPENDITURE

Year Ending March 31st, 1988	DEPARTMENT	Year Ending March 31st, 1989 Operating Expenditures	Expenditures Related to Capital	Total Expenditure Estimates
(1)				
$ 9,612,500	Legislation	$ 10,392,100	$	$ 10,392,100
3,031,700	Executive Council	3,187,200	.....	3,187,200
	Agriculture			
62,240,800	* Departmental Programs	62,955,600	4,150,000	67,105,600
11,255,900	* Income Insurance Fund	11,097,700	.....	11,097,700
12,000,000	* Special Farm School Tax Assistance Program	12,000,000	.....	12,000,000
82,254,400	Attorney-General	84,069,300	.....	84,069,300
18,675,900	Business Development and Tourism	15,011,400	1,691,000	16,702,400
63,144,600	Civil Service	65,818,300	.....	65,818,300
204,007,000	Community Services	232,087,300	.....	232,087,300
4,428,900	Consumer and Corporate Affairs	5,126,200	.....	5,126,200
3,233,000	Cooperative Development	2,073,100	.....	2,073,100
787,400	Crown Investments	.....	.....	.....
22,838,100	Culture, Heritage and Recreation	22,211,000	.....	22,211,000
747,503,000	Education	754,235,800	28,914,500	783,150,300
236,350,000	Employment Services and Economic Security	250,523,000	.....	250,523,000
11,794,600	Energy and Mines	11,375,000	.....	11,375,000
12,248,400	Environment and Workplace Safety and Health	12,705,800	.....	12,705,800
	Finance			
18,562,900	* Departmental Programs	19,352,200	.....	19,352,200
217,100,000	* Tax Credit Payments	248,600,000	.....	248,600,000
438,223,500	* Public Debt (Statutory)	523,348,000	.....	523,348,000
23,884,700	* Hydro Rates Stabilization (Statutory)	38,411,400	.....	38,411,400
135,304,400	Government Services	120,629,700	19,083,000	139,712,700
1,327,084,100	Health	1,396,103,000	42,442,400	1,438,545,400
203,796,500	Highways and Transportation	103,277,700	97,856,700	201,134,400
47,842,800	Housing	47,921,700	130,000	48,051,700
9,256,100	Industry, Trade and Technology	8,904,300	.....	8,904,300
10,427,100	Labour	10,575,000	.....	10,575,000
41,807,600	Municipal Affairs	43,061,900	225,000	43,286,900
85,733,000	Natural Resources	76,490,500	9,577,400	86,067,900
27,153,300	Northern Affairs	25,839,200	4,609,400	30,448,600
64,997,200	Urban Affairs	47,659,200	23,657,000	71,316,200
7,569,700	Canada-Manitoba Enabling Vote	5,799,600	3,867,000	9,666,600
.....	Emergency Interest Rate Relief	.....	.....	.....
1,000,000	Flood Control and Emergency Expenditures	1,500,000	.....	1,500,000
.....	General Salary Increases	24,000,000	.....	24,000,000
52,711,200	Manitoba Jobs Fund	46,448,000	7,725,500	54,173,500
..... (2)	Minor Capital	(24,400,000)	24,400,000	.....
$4,217,860,300		$4,318,390,200	$268,328,900	$4,586,719,100

Note (1) - The 1987-88 Printed Estimate figures have been adjusted to reflect transfers arising from reorganization of departments and transfers to departments from Enabling Votes.

Note (2) - Minor Capital included within Current operating appropriations for the year ending March 31, 1988 is $23,500,000.

SUMMARY — EXPENDITURES RELATED TO CAPITAL

Year Ending March 31st, 1988	DEPARTMENT	Year Ending March 31st, 1989
$	Legislation	$ . . . . .
. . . . .	Executive Council	. . . . .
	Agriculture	
4,150,000	* Departmental Programs	4,150,000
. . . . .	* Income Insurance Fund	. . . . .
. . . . .	* Special Farm School Tax Assistance Program	. . . . .
. . . . .	Attorney-General	. . . . .
2,135,000	Business Development and Tourism	1,691,000
. . . . .	Civil Service	. . . . .
. . . . .	Community Services	. . . . .
. . . . .	Consumer and Corporate Affairs	. . . . .
. . . . .	Cooperative Development	. . . . .
. . . . .	Crown Investments	. . . . .
. . . . .	Culture, Heritage and Recreation	. . . . .
26,454,600	Education	28,914,500
. . . . .	Employment Services and Economic Security	. . . . .
50,000	Energy and Mines	. . . . .
. . . . .	Environment and Workplace Safety and Health	. . . . .
	Finance	
. . . . .	* Departmental Programs	. . . . .
. . . . .	* Tax Credit Payments	. . . . .
. . . . .	* Public Debt (Statutory)	. . . . .
. . . . .	* Hydro Rates Stabilization (Statutory)	. . . . .
16,497,100	Government Services	19,083,000
36,390,300	Health	42,442,400
102,270,300	Highways and Transportation	97,856,700
130,000	Housing	130,000
. . . . .	Industry, Trade and Technology	. . . . .
. . . . .	Labour	. . . . .
705,000	Municipal Affairs	225,000
10,186,000	Natural Resources	9,577,400
4,194,400	Northern Affairs	4,609,400
20,650,200	Urban Affairs	23,657,000
2,951,200	Canada-Manitoba Enabling Vote	3,867,000
. . . . .	Emergency Interest Rate Relief	. . . . .
. . . . .	Flood Control and Emergency Expenditures	. . . . .
. . . . .	General Salary Increases	. . . . .
8,350,000	Manitoba Jobs Fund	7,725,500
235,114,100		$243,928,900
23,500,000	Minor capital included within current operating appropriations	24,400,000
$258,614,100		$268,328,900

DETAILED MAIN ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF MANITOBA
For the Fiscal Year Ending March 31, 1989

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	LEGISLATION (I)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,165,100	1. Indemnities (Statutory)	$ 2,250,500
816,300	2. Retirement Allowances (Statutory)	913,600
1,381,400	3. Members' Allowances (Statutory)	1,451,100
1,974,300	4. Other Assembly Expenditures	2,153,700
2,474,000	5. Provincial Auditor's Office	2,425,500
519,000	6. Ombudsman	534,000
282,400	7. Elections Manitoba	663,700
$ 9,612,500*	**TOTAL FOR LEGISLATION**	$ 10,392,100

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 9,371,000
Allocation of funds from: - Government Services	241,500
1987-88 Adjusted Vote	$ 9,612,500

Year Ending March 31st, 1988	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.

LEGISLATION (I)

CURRENT OPERATING EXPENDITURES

1. INDEMNITIES (STATUTORY):
Provides indemnities to the members of the Legislature.

$ 2,136,100	(a)	Members	$ 2,221,500
21,500	(b)	Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Inter-sessional Payment .	21,500
7,500	(c)	Opposition House Leader, Party Whips.	7,500
$ 2,165,100			$ 2,250,500

2. RETIREMENT ALLOWANCES (STATUTORY):
Provides for retirement allowances for members.

$ 816,300	(a)	Allowances and Refunds	$ 913,600

3. MEMBERS' ALLOWANCES (STATUTORY):
Provides various allowances related to functions and special duties performed by members.

$ 541,500	(a)	Access and Constituency Allowance . . .	$ 563,200
237,500	(b)	Living Allowance . .	247,000
30,000	(c)	Committee Allowance .	30,000
204,900	(d)	Mileage Allowance . .	204,900
85,500	(e)	Special Supplies and Operating Allowance.	92,700
278,500	(f)	Members' Printing Allowance	309,800
3,000	(g)	Speaker's Expenses .	3,000
500	(h)	Deputy Speaker's Expenses	500
$ 1,381,400			$ 1,451,100

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		LEGISLATION (I) Continued			
$ 1,974,300		4. OTHER ASSEMBLY EXPENDITURES		$ 2,153,700	1
		Provides administrative support for the Legislative Assembly.			
	$ 136,500	(a) Leader of the Official Opposition Party	$ 144,700		
		$ 20,600 (1) Leader of the Official Opposition Party	$ 20,600		
		87,400 (2) Salaries	91,900		
		28,500 (3) Other Expenditures	32,200		
	.....	(b) Leader of the Second Opposition Party	.....		
	944,700	(c) Salaries	1,007,100		
	469,300	(d) Other Expenditures	527,100		
	423,800	(e) Hansard	474,800		
		$ 235,100 (1) Salaries	$ 280,100		
		188,700 (2) Other Expenditures	194,700		
$ 2,474,000		5. PROVINCIAL AUDITOR'S OFFICE		$ 2,425,500	2
		Provides for an independent audit of the Consolidated Fund and various boards, commissions and other government agencies and reporting thereon, in accordance with the provisions of The Provincial Auditor's Act.			
	$ 2,349,400	(a) Salaries	$ 2,300,900		
	124,600	(b) Other Expenditures	124,600		
$ 519,000		6. OMBUDSMAN		$ 534,000	3
		Fulfills the requirements of The Ombudsman Act by receiving and investigating complaints and obtaining redress of grievance where the complaint is valid and redress possible.			
	$ 439,900	(a) Salaries	$ 463,900		
	79,100	(b) Other Expenditures	70,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		LEGISLATION (I) Continued			
$ 282,400		7. ELECTIONS MANITOBA		$ 663,700	4
		Provides for registering voters, running elections and carrying out the provisions of The Elections Finances Act.			
	$ 256,200	(a) Salaries	$ 242,700		
	26,200	(b) Other Expenditures	421,000		
$ 5,249,700		**Sums to be Voted for Legislation**		$ 5,776,900	
4,362,800		Members' Indemnities, Retirement Allowances and Allowances (Statutory)		4,615,200	
$ 9,612,500		**TOTAL FOR LEGISLATION**		$ 10,392,100	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	EXECUTIVE COUNCIL (II)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,031,700	1. General Administration	**$ 3,187,200**
$ 3,031,700*	**TOTAL FOR EXECUTIVE COUNCIL**	**$ 3,187,200**

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 2,587,900
Transfer of functions from:	
- Culture, Heritage and Recreation	105,800
- Education	37,400
- Employment Services and Economic Security	37,400
- Energy and Mines	41,700
- Labour	40,700
- Manitoba Jobs Fund	160,000
Allocation of funds from:	
- Government Services	20,800
1987-88 Adjusted Vote	$ 3,031,700

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EXECUTIVE COUNCIL (II)			
		CURRENT OPERATING EXPENDITURES			
$ 3,031,700		1. GENERAL ADMINISTRATION		$ 3,187,200	5
		Includes Executive Compensation, Administration of the Premier's Office, Policy Co-ordination, Support to Cabinet Committees, Intergovernmental Relations Secretariat, Government Hospitality, International Development Program and French Language Services Secretariat.			
	$ 26,600	(a) Premier and President of the Council's Salary	$ 26,600		
		(b) Management and Administration:			
	$ 1,821,800	(1) Salaries	$ 1,954,300		
	450,300	(2) Other Expenditures	450,900		
	$ 2,272,100		$ 2,405,200		
		(c) Intergovernmental Relations Secretariat:			
	$ 167,000	(1) Salaries	$ 174,500		
	26,500	(2) Other Expenditures	26,500		
	$ 193,500		$ 201,000		
	$ 15,000	(d) Government Hospitality	$ 15,000		
	$ 424,000	(e) International Development Program	$ 436,700		
		(f) French Language Services Secretariat:			
	$ 81,700	(1) Salaries	$ 83,900		
	18,800	(2) Other Expenditures	18,800		
	$ 100,500		$ 102,700		
$ 3,031,700		**TOTAL FOR EXECUTIVE COUNCIL**		$ 3,187,200	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	AGRICULTURE (III)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,254,500	1. Administration and Finance	$ 2,261,100
4,664,300	2. Manitoba Crop Insurance Corporation	4,642,000
16,063,400	3. Manitoba Agricultural Credit Corporation	19,032,700
11,795,100	4. Agricultural Development and Marketing Division	11,886,200
12,224,200	5. Farm and Rural Development Division	12,282,000
2,547,900	6. Policy and Economics Division	2,774,100
1,311,000	7. Federal-Provincial Agreements	1,315,000
11,255,900	8. Income Insurance Fund	11,097,700
6,130,400	9. Drugs and Semen Purchases	7,912,500
12,000,000	10. Special Farm School Tax Assistance Program	12,000,000
1,100,000	11. Emergency Interest Rate Relief Program	850,000
$ 81,346,700	**TOTAL OPERATING EXPENDITURES**	$ 86,053,300
	EXPENDITURES RELATED TO CAPITAL	
4,150,000	12. Expenditures Related to Capital	4,150,000
$ 85,496,700*	**TOTAL FOR AGRICULTURE**	$ 90,203,300

Year Ending March 31st, 1988	Year Ending March 31st, 1989

AGRICULTURE (III) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 84,664,800
Transfer of functions to:	
- Culture, Heritage and Recreation	(420,200)
- Environment and Workplace Safety and Health	(45,200)
Allocation of funds from:	
- Government Services	197,300
- Emergency Interest Rate Relief	1,100,000
1987-88 Adjusted Vote	$ 85,496,700

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III)			
		CURRENT OPERATING EXPENDITURES			
$ 2,254,500		1. ADMINISTRATION AND FINANCE Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.		$ 2,261,100	6
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 339,900	(1) Salaries	$ 281,800		
	122,500	(2) Other Expenditures	122,600		
	117,900	(3) Policy Studies	117,900		
	$ 580,300		$ 522,300		
		(c) Financial and Administrative Services:			
	$ 719,000	(1) Salaries	$ 755,600		
	217,600	(2) Other Expenditures	214,300		
	$ 936,600		$ 969,900		
		(d) Computer Services:			
	$ 231,300	(1) Salaries	$ 243,500		
	78,400	(2) Other Expenditures	78,400		
	$ 309,700		$ 321,900		
		(e) Personnel Services:			
	$ 196,300	(1) Salaries	$ 214,100		
	24,400	(2) Other Expenditures	24,500		
	$ 220,700		$ 238,600		
		(f) Program Analysis:			
	$ 173,200	(1) Salaries	$ 174,300		
	13,400	(2) Other Expenditures	13,500		
	$ 186,600		$ 187,800		
$ 4,664,300		2. MANITOBA CROP INSURANCE CORPORATION Administers The Manitoba Crop Insurance Act and the Canada-Manitoba Waterfowl Damage Compensation Agreement.		$ 4,642,000	7
	$ 4,364,300	(a) Administration	$ 4,342,000		
	300,000	(b) Canada-Manitoba Waterfowl Damage Compensation Agreement	300,000		
		(Recoverable from Canada $150,000)			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
$ 16,063,400		3. MANITOBA AGRICULTURAL CREDIT CORPORATION		$ 19,032,700	8
		Administers The Manitoba Agricultural Credit Corporation Act.			
	$ 7,450,400	Administration	$ 11,639,500		
	2,113,000	Net Interest Cost	1,893,200		
	6,500,000	Special Farm Assistance	5,500,000		
$ 11,795,100		4. AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION		$ 11,886,200	9
		Provides specialist services in crops, livestock, soils, water, technical services, agricultural training and marketing to field staff and farmers.			
		(a) Administration:			
	$ 85,000	(1) Salaries	$ 87,300		
	7,900	(2) Other Expenditures	7,900		
	$ 92,900		$ 95,200		
		(b) Animal Industry Branch:			
	$ 1,619,800	(1) Salaries	$ 1,604,600		
	664,700	(2) Other Expenditures	665,900		
	$ 2,284,500		$ 2,270,500		
		(c) Veterinary Services Branch:			
	$ 1,371,800	(1) Salaries	$ 1,400,100		
	920,700	(2) Other Expenditures	978,200		
		(Recoverable from Canada $2,000)			
	$ 2,292,500		$ 2,378,300		
		(d) Soils and Crops Branch:			
	$ 1,888,100	(1) Salaries	$ 1,897,500		
	1,184,000	(2) Other Expenditures	1,195,200		
	100,200	(3) Northern Development Agreement - Provincial	102,200		
		$ 57,200 (a) Salaries $ 59,200			
		43,000 (b) Other Expenditures 43,000			
	$ 3,172,300		$ 3,194,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
		(e) Technical Services and Training Branch:			
$ 1,648,400		(1) Salaries	$ 1,676,000		
1,305,700		(2) Other Expenditures	1,263,200		
		(Recoverable from Canada $47,000)			
531,200		(3) Agricultural Societies	530,200		
.....		(4) Northern Development Agreement - Canada-Manitoba	.....		
		$ 86,500 (a) Salaries ..... $ 82,900			
		35,300 (b) Other Expenditures . 35,300			
		$ 121,800 $ 118,200			
		121,800 (c) Less: Recoverable from Northern Affairs 118,200			
$ 3,485,300			$ 3,469,400		
		(f) Marketing Branch:			
$ 287,000		(1) Salaries	$ 296,200		
180,600		(2) Other Expenditures	181,700		
$ 467,600			$ 477,900		
$ 12,224,200		5. FARM AND RURAL DEVELOPMENT DIVISION ..... Provides the field services of the Department through regional and district staff, water services and agricultural crown lands.		**$ 12,282,000**	**10**
		(a) Northwest Region:			
$ 1,203,500		(1) Salaries	$ 1,236,600		
353,800		(2) Other Expenditures	353,800		
$ 1,557,300			$ 1,590,400		
		(b) Southwest Region:			
$ 1,625,300		(1) Salaries	$ 1,619,300		
333,900		(2) Other Expenditures	333,900		
$ 1,959,200			$ 1,953,200		
		(c) Central Region:			
$ 1,638,600		(1) Salaries	$ 1,641,100		
334,800		(2) Other Expenditures	334,800		
$ 1,973,400			$ 1,975,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
		(d) Eastern Region:			
	$ 1,014,400	(1) Salaries	$ 1,033,200		
	248,200	(2) Other Expenditures	248,200		
	$ 1,262,600		$ 1,281,400		
		(e) Interlake Region:			
	$ 1,211,100	(1) Salaries	$ 1,238,600		
	294,200	(2) Other Expenditures	294,200		
	$ 1,505,300		$ 1,532,800		
		(f) Manitoba Water Services Board:			
	$ 1,408,100	(1) Salaries	$ 1,437,100		
	458,500	(2) Other Expenditures	458,500		
	$ 1,866,600		$ 1,895,600		
		(g) Agricultural Crown Lands Branch:			
	$ 1,272,600	(1) Salaries	$ 1,228,300		
	827,200	(2) Other Expenditures	824,400		
	$ 2,099,800		$ 2,052,700		
$ 2,547,900		6. POLICY AND ECONOMICS DIVISION		$ 2,774,100	11
		Conducts research and analysis and advises on policy and program development for the agriculture industry in Manitoba. Provides funding for University of Manitoba and Rural Development Institute research projects and the administration of boards and commissions.			
		(a) Administration:			
	$ 85,000	(1) Salaries	$ 87,100		
	15,900	(2) Other Expenditures	15,900		
	$ 100,900		$ 103,000		
		(b) Economics Branch:			
	$ 609,400	(1) Salaries	$ 615,800		
	128,900	(2) Other Expenditures	129,400		
	$ 738,300		$ 745,200		
		(c) Manitoba Natural Products Marketing Council:			
	$ 157,400	(1) Salaries	$ 154,700		
	40,100	(2) Other Expenditures	40,200		
	$ 197,500		$ 194,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
	$ 32,000	(d) Milk Prices Review Commission	$ 29,900		
		(e) Manitoba Farm Lands Ownership Board:			
	$ 137,000	(1) Salaries	$ 140,800		
	33,600	(2) Other Expenditures	33,700		
	$ 170,600		$ 174,500		
		(f) Agricultural Research:			
	$ 875,500	(1) University of Manitoba - Grant	$ 875,500		
	. . . . .	(2) Rural Development Institute - Grant	100,000		
	$ 875,500		$ 975,500		
		(g) Family Farm Protection Act:			
	$ 176,800	(1) Salaries	$ 194,800		
	256,300	(2) Other Expenditures	356,300		
	$ 433,100		$ 551,100		
$ 1,311,000	. . . . .	7. FEDERAL-PROVINCIAL AGREEMENTS . . . . . Provides for the implementation of the Federal-Provincial Agri-Food Agreement.		$ 1,315,000	12
	$ 1,311,000	(a) Agri-Food Agreement	$ 1,315,000 (1)		
$ 11,255,900	. . . . .	8. INCOME INSURANCE FUND		$ 11,097,700	13
	$ 6,164,900	(a) Beef Stabilization Plan	$ 5,953,200		
	5,091,000	(b) Hog Income Stabilization Plan	4,796,200		
	. . . . .	(c) Sugar Beet Growers Stabilization Plan	348,300		
$ 6,130,400	. . . . .	9. DRUGS AND SEMEN PURCHASES		$ 7,912,500	14
$ 12,000,000	. . . . .	10. SPECIAL FARM SCHOOL TAX ASSISTANCE PROGRAM		$ 12,000,000	15
$ 1,100,000	. . . . .	11. EMERGENCY INTEREST RATE RELIEF PROGRAM		$ 850,000	16
$ 81,346,700		**TOTAL OPERATING EXPENDITURES**		$ 86,053,300	

Note (1) - In addition, $328,800 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of $1,643,800.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 4,150,000	12.	EXPENDITURES RELATED TO CAPITAL		$ 4,150,000	17
	$ 4,150,000	(a) Capital Grants	$ 4,150,000		
$ 85,496,700		**TOTAL FOR AGRICULTURE**		$ 90,203,300	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	ATTORNEY-GENERAL (IV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,828,200	1. Administration and Finance	$ 2,696,900
5,445,300	2. Criminal Justice	5,888,600
5,041,100	3. Legal Services	4,642,800
32,024,900	4. Law Enforcement	33,434,900
17,828,300	5. Court Services	17,911,500
19,086,600	6. Protection of Individual and Property Rights	19,494,600
$ 82,254,400*	**TOTAL FOR ATTORNEY-GENERAL**	$ 84,069,300

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 82,099,300
Transfer of functions to:	
- Civil Service	(104,000)
- Culture, Heritage and Recreation	(41,100)
- Education	(54,500)
Allocation of funds from:	
- Government Services	354,700
1987-88 Adjusted Vote	$ 82,254,400

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		ATTORNEY-GENERAL (IV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,828,200	1.	ADMINISTRATION AND FINANCE		$ 2,696,900	18
		Provides executive direction and co-ordination of Department programs. Provides research and planning services, central accounting, budgetary and financial services, personnel administration, records management, system development and computer services to all divisions.			
$ 20,600		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 297,600		(1) Salaries	$ 306,600		
42,800		(2) Other Expenditures	42,900		
$ 340,400			$ 349,500		
		(c) Research, Planning and Evaluation:			
$ 213,300		(1) Salaries	$ 263,100		
217,900		(2) Other Expenditures	185,900		
$ 431,200			$ 449,000		
		(d) Financial and Administrative Services:			
$ 575,300		(1) Salaries	$ 594,100		
107,100		(2) Other Expenditures	105,100		
$ 682,400			$ 699,200		
		(e) Personnel Services:			
$ 240,400		(1) Salaries	$ 251,000		
25,100		(2) Other Expenditures	27,100		
$ 265,500			$ 278,100		
		(f) Computer Services:			
$ 510,700		(1) Salaries	$ 515,500		
577,400		(2) Other Expenditures	395,300		
$ 1,088,100			$ 910,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 5,445,300	2.	CRIMINAL JUSTICE		$ 5,888,600	19
		Consists of four branches which relate to the administration of criminal justice within Manitoba. Criminal Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada and certain other federal statutes. The Chief Medical Examiner administers The Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review is created under a section of The Criminal Code of Canada to review the cases of persons found unfit to stand trial or not guilty by reason of insanity, being detained under Lieutenant-Governor's Warrants.			
		(a) Administration and Special Programs:			
$ 171,400		(1) Salaries	$ 177,000		
195,500		(2) Other Expenditures	422,400		
		(Recoverable from Canada $83,400)			
$ 366,900			$ 599,400		
		(b) Crown Prosecutors:			
$ 3,380,800		(1) Salaries	$ 3,447,400		
871,600		(2) Other Expenditures	932,300		
$ 4,252,400			$ 4,379,700		
		(c) Fatality Inquiries Act:			
$ 144,600		(1) Salaries	$ 186,700		
650,600		(2) Other Expenditures	691,600		
$ 795,200			$ 878,300		
		(d) Board of Review:			
$ 19,900		(1) Salaries	$ 20,200		
10,900		(2) Other Expenditures	11,000		
$ 30,800			$ 31,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 5,041,100	3.	LEGAL SERVICES		$ 4,642,800	20
		Consists of five branches and one agency which provide specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the Legislature in the areas of drafting legislation and regulations in both Official Languages and controls the publication of the approved legislation and regulations. Civil Legal Services provide legal counsel to all Departments and Agencies on matters related to Civil Law. Family Law provides administrative and legal support to the government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law. Constitutional Law provides legal advice and services including litigation to government departments. The Manitoba Law Reform Commission advises the Government on modernization and improvement of Provincial laws.			
		(a) Administration and Special Programs:			
$ 90,600		(1) Salaries		$ 94,700	
105,000		(2) Other Expenditures		105,000	
$ 195,600				$ 199,700	
		(b) Civil Legal Services:			
$ 1,824,600		(1) Salaries		$ 1,962,300	
134,700		(2) Other Expenditures		134,700	
$ 1,959,300				$ 2,097,000	
		(c) Legislative Counsel:			
$ 989,200		(1) Salaries		$ 822,500	
817,700		(2) Other Expenditures		655,400	
		(Recoverable from Canada $300,000)			
$ 1,806,900				$ 1,477,900	
		(d) Manitoba Law Reform Commission:			
$ 213,900		(1) Salaries		$ 92,600	
153,400		(2) Other Expenditures		7,800	
$ 367,300				$ 100,400	
		(e) Family Law:			
$ 303,000		(1) Salaries		$ 321,300	
51,200		(2) Other Expenditures		51,300	
$ 354,200				$ 372,600	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(f) Constitutional Law:			
	$ 264,500	(1) Salaries	$ 301,900		
	93,300	(2) Other Expenditures	93,300		
	$ 357,800		$ 395,200		
$ 32,024,900		4. LAW ENFORCEMENT		**$ 33,434,900**	21
		The Law Enforcement Division provides services essential to the preservation of law and order in the Province. The R.C.M.P. provide provincial police services and municipal policing for many small communities under contract to the Province. The Law Enforcement Administration section monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators, security guards and special constables. The Division also includes Gun Control and The Law Enforcement Commission which is an advisory and disciplinary review body which investigates public complaints against the police.			
	$ 31,349,900	(a) Provincial Police	$ 32,765,600		
		(b) Law Enforcement Administration:			
	$ 240,900	(1) Salaries	$ 246,900		
	195,100	(2) Other Expenditures	195,200		
		(Recoverable from Canada $137,000)			
	$ 436,000		$ 442,100		
		(c) Law Enforcement Commission:			
	$ 157,100	(1) Salaries	$ 145,300		
	81,900	(2) Other Expenditures	81,900		
	$ 239,000		$ 227,200		
$ 17,828,300		5. COURT SERVICES		**$ 17,911,500**	22
		This program of the Department provides for courts and the related support services to allow for the resolution of matters relating to federal, provincial and municipal offences, civil matters, young offenders, family matters and bankruptcy.			
		(a) Administration:			
	$ 445,400	(1) Salaries	$ 452,300		
	66,700	(2) Other Expenditures	66,700		
	$ 512,100		$ 519,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(b) Courts of Appeal and Queen's Bench:			
$ 2,591,900		(1) Salaries		$ 2,660,600	
376,600		(2) Other Expenditures		372,700	
$ 2,968,500				$ 3,033,300	
		(c) Provincial Court:			
$ 5,115,700		(1) Salaries		$ 5,163,100	
579,300		(2) Other Expenditures		565,400	
$ 5,695,000				$ 5,728,500	
		(d) Court Reporters:			
$ 1,897,900		(1) Salaries		$ 1,669,700	
241,400		(2) Other Expenditures		211,400	
$ 2,139,300				$ 1,881,100	
		(e) Sheriffs:			
$ 2,334,700		(1) Salaries		$ 2,359,500	
743,800		(2) Other Expenditures		676,900	
$ 3,078,500				$ 3,036,400	
		(f) Canada-Manitoba Court Communicators:			
$ 415,900		(1) Salaries		$ 415,300	
64,000		(2) Other Expenditures		64,000	
		(Recoverable from Canada $240,000)			
$ 479,900				$ 479,300	
		(g) Maintenance Enforcement:			
$ 328,400		(1) Salaries		$ 353,300	
157,500		(2) Other Expenditures		158,600	
$ 485,900				$ 511,900	
		(h) Legal Library Resources:			
$ 243,000		(1) Salaries		$ 278,800	
291,300		(2) Other Expenditures		483,000	
$ 534,300				$ 761,800	
		(j) Rural Courts:			
$ 1,507,900		(1) Salaries		$ 1,533,300	
426,900		(2) Other Expenditures		426,900	
$ 1,934,800				$ 1,960,200	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 19,086,600	. . . . .	6. PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS		$ 19,494,600	23
		Programs in this Division protect many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission deals with unlawful discrimination and the Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Criminal Injuries Compensation Board provides compensation of certain costs associated with victims of crime. The Land Titles Office and the Personal Property Registry provide for registration of interests in both "real" (LTO) and "personal" (PPR) property.			
		(a) Manitoba Human Rights Commission:			
$ 772,800		(1) Salaries	$ 813,700		
157,100		(2) Other Expenditures	175,800		
$ 929,900			$ 989,500		
		(b) Canada-Manitoba Legal Aid:			
$ 2,988,000		(1) Salaries	$ 3,057,500		
5,616,600		(2) Other Expenditures	5,956,700		
		(Recoverable from Canada $3,950,000)			
$ 8,604,600			$ 9,014,200		
		(c) Public Trustee:			
$ 1,722,200		(1) Salaries	$ 1,723,600		
218,600		(2) Other Expenditures	219,500		
$ 1,940,800			$ 1,943,100		
		(d) Land Titles Offices:			
$ 4,331,500		(1) Salaries	$ 4,166,100		
742,000		(2) Other Expenditures	731,800		
$ 5,073,500			$ 4,897,900		
		(e) Personal Property Registry:			
$ 456,400		(1) Salaries	$ 478,800		
581,400		(2) Other Expenditures	572,200		
$ 1,037,800			$ 1,051,000		
$ 1,500,000		(f) Canada-Manitoba Criminal Injuries Compensation Board	$ 1,598,900		
		(Recoverable from Canada $404,200)			
$ 82,254,400		**TOTAL FOR ATTORNEY-GENERAL**		$ 84,069,300	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	BUSINESS DEVELOPMENT AND TOURISM (XXXIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 801,600	1. Administration	$ 584,500
3,416,600	2. Small Business and Regional Development	3,028,700
4,265,900	3. Tourism	3,995,900
45,000	4. Canada-Manitoba Tourism Agreement - Destination Manitoba	.....
2,061,300	5. Canada-Manitoba Tourism Agreement 1985-1990	2,132,400
5,605,500	6. Manitoba Horse Racing Commission	5,183,900
345,000	7. Emergency Interest Rate Relief Program	86,000
$ 16,540,900	**TOTAL OPERATING EXPENDITURES**	$ 15,011,400
	EXPENDITURES RELATED TO CAPITAL	
2,135,000	8. Expenditures Related to Capital	1,691,000
$ 18,675,900*	**TOTAL FOR BUSINESS DEVELOPMENT AND TOURISM**	$ 16,702,400

Year Ending March 31st, 1988 | Year Ending March 31st, 1989

BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 18,337,300
Transfer of functions from:	
- Government Services	39,000
- Industry, Trade and Technology	64,000
Transfer of functions to:	
- Culture, Heritage and Recreation	(274,000)
- Industry, Trade and Technology	(62,500)
Allocation of funds from:	
- Government Services	212,100
- Emergency Interest Rate Relief	345,000
- Manitoba Jobs Fund	15,000
1987-88 Adjusted Vote	$ 18,675,900

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 801,600	1.	ADMINISTRATION		$ 584,500	24
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 293,300	(1) Salaries	$ 235,200		
	165,700	(2) Other Expenditures	165,700		
	$ 459,000		$ 400,900		
		(c) Strategic Planning: Provides resources for planning, development, assessment and research support to the Department.			
	$ 275,400	(1) Salaries	$ 136,400		
	56,900	(2) Other Expenditures	36,900		
	$ 332,300		$ 173,300		
$ 3,416,600	2.	SMALL BUSINESS AND REGIONAL DEVELOPMENT		$ 3,028,700	25
		(a) Program and Operational Support: Provides for the office of the Executive Director and provides program policy and direction to the Business and Regional Development Programs, as well as consultation and direction regarding all elements of delivery of business support, entrepreneurial development, financial and regional services programming.			
	$ 328,300	(1) Salaries	$ 335,100		
	131,200	(2) Other Expenditures	131,200		
	$ 459,500		$ 466,300		
		(b) Business Development: Provides assistance to small Manitoba manufacturing firms through consulting and feasibility analysis. This branch liaises with and administers the grant to the Manitoba Marketing Network.			
	$ 326,700	(1) Salaries	$ 59,000		
	83,500	(2) Other Expenditures	63,500		
	60,000	(3) Grant Assistance	80,000		
	$ 470,200		$ 202,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued			
		(c) Regional and Community Development: Provides consulting and technical support to individuals, groups and communities to undertake appropriate initiatives to create permanent jobs through a process of local economic development. This branch liaises with and administers the Regional Development Corporation and Community Development Program grants.			
$ 314,800		(1) Salaries		$ 308,100	
113,700		(2) Other Expenditures		178,700	
729,900		(3) Grant Assistance		673,000	
$ 1,158,400				$ 1,159,800	
		(d) Venture Capital Program: Provides consulting, technical and financial services to encourage the establishment of venture capital corporations as a means of encouraging further investment in selected industry sectors.			
$ 178,600		(1) Salaries		$ 179,900	
169,700		(2) Other Expenditures		169,700	
$ 348,300				$ 349,600	
		(e) Manufacturing Adaptation Program: Provides consulting, technical and financial services to small manufacturing and processing firms to adapt to new technology in their operations.			
$ 56,200		(1) Salaries		$ 55,700	
2,000		(2) Other Expenditures		2,000	
$ 58,200				$ 57,700	
		(f) Business Development Centres (Winnipeg, Brandon and Dauphin): Provides consulting, technical and business information services, and management training and development programs to the small business sector.			
$ 636,500		(1) Salaries		$ 563,900	
256,500		(2) Other Expenditures		228,900	
29,000		(3) Grant Assistance		.....	
$ 922,000				$ 792,800	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued			
$ 4,265,900		3. TOURISM		$ 3,995,900	26
		(a) Travel Information Services: Provides tourism information and coordinates operations of the travel information centres and tourist booths located throughout the Province. Administers the grants to the Tourism Industry Association of Manitoba.			
	$ 629,700	(1) Salaries	$ 623,300		
	496,200	(2) Other Expenditures	486,100		
	199,400	(3) Grant Assistance	199,400		
	$ 1,325,300		$ 1,308,800		
		(b) Marketing: Provides for the development and implementation of advertising, industry co-ops, group travel, consumer promotions, the production of publications and support material, and media relations.			
	$ 457,500	(1) Salaries	$ 404,100		
	1,988,300	(2) Other Expenditures	1,793,300		
	$ 2,445,800		$ 2,197,400		
		(c) Tourism Development: Provides specialized consulting and technical services including planning, feasibility, financing and related assistance to tourism enterprises.			
	$ 245,800	(1) Salaries	$ 240,700		
	249,000	(2) Other Expenditures	249,000		
	$ 494,800		$ 489,700		
$ 45,000		4. CANADA-MANITOBA TOURISM AGREEMENT - DESTINATION MANITOBA Provides for the development of tourism through incentives, financial assistance and program support.		$	
	$	(a) Salaries	$		
	45,000	(b) Other Expenditures	.....		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued			
$ 2,061,300		5. CANADA-MANITOBA TOURISM AGREEMENT 1985-1990 . . . . . Provides for the development of tourism through incentives, financial assistance and program support.		$ 2,132,400 (1)	27
	$ 566,200	(a) Salaries	$ 600,500		
	1,495,100	(b) Other Expenditures . . . . . (Recoverable from Canada $973,400)	1,531,900		
$ 5,605,500		6. MANITOBA HORSE RACING COMMISSION . . . . . Provides for the support and development of the thoroughbred and standardbred racing industry, including administration of the Horse Racing Commission.		$ 5,183,900	28
	$ 5,605,500	(a) Grant Assistance	$ 5,183,900		
$ 345,000		7. EMERGENCY INTEREST RATE RELIEF PROGRAM . . . . . Provides funding for outstanding commitments related to the Emergency Interest Rate Relief Program which provided debt servicing assistance to small businesses.		$ 86,000	29
$ 16,540,900		**TOTAL OPERATING EXPENDITURES**		$ 15,011,400	
		EXPENDITURES RELATED TO CAPITAL			
$ 2,135,000		8. EXPENDITURES RELATED TO CAPITAL		$ 1,691,000	30
		(a) Capital Grants:			
	$ 375,000	(1) Canada-Manitoba Tourism Agreement - Destination Manitoba	$		
	1,760,000	(2) Canada-Manitoba Tourism Agreement 1985-1990 . . (Recoverable from Canada $845,500)	1,691,000 (1)		
	. . . . .	(3) Canada-Manitoba Winnipeg Core Area Agreement . .	. . . . .		
		$ 70,600 (a) Small Business Assistance Program .	$		
		70,600 (b) Less: Recoverable from Urban Affairs .	. . . . .		
$ 18,675,900		**TOTAL FOR BUSINESS DEVELOPMENT AND TOURISM**		$ 16,702,400	

Note (1) - In addition, $533,100 for Current Operating Expenditures and $422,800 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of $2,665,500 and a total Capital authorization of $2,113,800. Authorization for the total Agreement is $4,779,300.

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	CIVIL SERVICE (XVII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,424,100	1. Civil Service Commission	$ 4,392,300
46,212,700	2. Civil Service Benefit Plans	48,292,800
12,507,800	3. Levy for Health and Post-Secondary Education	13,133,200
$ 63,144,600*	**TOTAL FOR CIVIL SERVICE**	$ 65,818,300

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 63,068,200
Transfer of functions from:	
- Attorney-General	104,000
Transfer of functions to:	
- Culture, Heritage and Recreation	(45,100)
Allocation of funds from:	
- Government Services	17,500
1987-88 Adjusted Vote	$ 63,144,600

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.

CIVIL SERVICE (XVII)

CURRENT OPERATING EXPENDITURES

$ 4,424,100	. . . . .	1. CIVIL SERVICE COMMISSION		$ 4,392,300	31

Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for Recruitment and Selection, Classification Plans, Pay Plans, Personnel Policy and Benefits Administration, Management Development, Staff Training, Employee Health and Counselling and the provision of leadership and support to Departments in the implementation of Affirmative Action plans and programs. Through the Labour Relations Services Division the Commission provides for negotiation of collective agreements, contract administration, public sector co-ordination, compensation research and provision of consultative services. In addition to responsibility for an appeal function, the Commission performs an audit function and provides advice to the Minister responsible on matters concerning personnel administration and is responsible for implementation of Pay Equity in the Manitoba Civil Service in line with Pay Equity Legislation. The Commission also provides for the Temporary Assignment Program - a small corps of executives and senior management professionals who can undertake a variety of temporary priority assignments within the Manitoba Civil Service.

	(a) Executive Office:		
$ 299,100	(1) Salaries	$ 240,700	
55,500	(2) Other Expenditures	52,700	
$ 354,600		$ 293,400	
	(b) Administrative Services:		
$ 616,800	(1) Salaries	$ 760,400	
497,800	(2) Other Expenditures	420,100	
$ 1,114,600		$ 1,180,500	
	(c) Human Resource Management Services:		
$ 1,633,200	(1) Salaries	$ 1,519,100	
683,400	(2) Other Expenditures	758,200	
$ 2,316,600		$ 2,277,300	
129,000	(3) Less: Recoverable from Other Appropriations . .	129,000	
$ 2,187,600		$ 2,148,300	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CIVIL SERVICE (XVII) Continued			
		(d) Career Development Program:			
$ 176,900		(1) Salaries	$ 183,700		
176,900		(2) Less: Recoverable from Other Appropriations . .	183,700		
$			$		
		(e) Temporary Assignment Program:			
$ 409,600		(1) Salaries	$ 291,000		
409,600		(2) Less: Recoverable from Other Appropriations . .	291,000		
$			$		
		(f) Labour Relations Services:			
$ 614,300		(1) Salaries	$ 627,100		
153,000		(2) Other Expenditures	143,000		
$ 767,300			$ 770,100		
$ 46,212,700		2. CIVIL SERVICE BENEFIT PLANS . . . . . Provides to employees of the Manitoba Government and its various boards, commissions and agencies, certain benefits as required by legislation or agreement.		**$ 48,292,800**	**32**
$ 15,594,000		(a) Civil Service Superannuation Act	$ 16,162,000		
$ 7,547,800		(b) Canada Pension Plan	$ 8,797,100		
$ 1,983,000		(c) Civil Service Group Life Insurance	$ 2,073,500		
		(d) Workers' Compensation Board:			
$ 2,400,000		(1) Assessments re: Accidents to Government Employees	$ 2,630,000		
800,000		(2) Less: Recoverable from Other Appropriations . .	813,000		
$ 1,600,000			$ 1,817,000		
$ 14,526,100		(e) Unemployment Insurance Plan: Government's Share of Premiums for Government Employees	$ 14,906,200		
$ 3,429,000		(f) Dental Plan	$ 3,635,000		
$ 1,532,800		(g) Long Term Disability Plan	$ 902,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		CIVIL SERVICE (XVII) Continued			
$ 12,507,800	. . . . .	3. LEVY FOR HEALTH AND POST-SECONDARY EDUCATION . . . . . Provides for payments required under the Health and Post-Secondary Education Tax Levy Act.		$ 13,133,200	33
$ 63,144,600		**TOTAL FOR CIVIL SERVICE**		$ 65,818,300	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	COMMUNITY SERVICES (IX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,467,900	1. Administration and Finance	$ 3,605,900
1,254,300	2. Registration and Licensing Services	1,312,800
61,543,000	3. Community Social Services	65,601,400
101,305,600	4. Child and Family Services	120,954,100
36,436,200	5. Corrections	40,613,100
$204,007,000*	**TOTAL FOR COMMUNITY SERVICES**	$232,087,300

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$203,787,700
Transfer of functions from:	
- Education	11,400
- Health	351,000
- Housing	23,300
Transfer of functions to:	
- Culture, Heritage and Recreation	(250,900)
- Health	(45,200)
- Natural Resources	(28,900)
Allocation of funds from:	
- Government Services	158,600
1987-88 Adjusted Vote	$204,007,000

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX)			
		CURRENT OPERATING EXPENDITURES			
$ 3,467,900	. . . . .	1. ADMINISTRATION AND FINANCE		**$ 3,605,900**	34
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operation of the offices of the Minister and Deputy Minister.			
	$ 290,600	(1) Salaries	$ 258,500		
	91,300	(2) Other Expenditures	91,300		
	$ 381,900		$ 349,800		
		(c) Research and Planning: Provides departmental co-ordination for policy, program and related budgetary planning and for cost-sharing.			
	$ 583,000	(1) Salaries	$ 653,900		
	194,100	(2) Other Expenditures	217,100		
		(Recoverable from Canada $255,000)			
	$ 777,100		$ 871,000		
		(d) Financial Services: Provides departmental administration and direction on fiscal management and control, including the Internal Audit function. Also provides central accounting, budget, revenue, financial services and claims under federal cost-sharing agreements.			
	$ 706,600	(1) Salaries	$ 737,200		
	163,200	(2) Other Expenditures	153,900		
		(Recoverable from Canada $325,000)			
	$ 869,800		$ 891,100		
		(e) Administrative Services: Provides management and information systems development, data processing and administration of office space, office equipment and departmental fleet vehicles.			
	$ 798,900	(1) Salaries	$ 858,500		
	56,000	(2) Other Expenditures	56,000		
		(Recoverable from Canada $385,000)			
	$ 854,900		$ 914,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(f) Human Resources Services: Provides departmental services in the recruitment, selection and evaluation of staff, evaluation and classification of positions; development and training of staff resources; and departmental payroll.			
$ 506,500		(1) Salaries	$ 511,800		
57,100		(2) Other Expenditures	47,100		
		(Recoverable from Canada $170,000)			
$ 563,600			$ 558,900		
$ 1,254,300		2. REGISTRATION AND LICENSING SERVICES		**$ 1,312,800**	35
		(a) Vital Statistics: Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.			
$ 696,800		(1) Salaries	$ 748,300		
261,400		(2) Other Expenditures	261,400		
$ 958,200			$ 1,009,700		
		(b) Residential Care Licensing: Licenses community residential care facilities and monitors compliance with licensing standards.			
$ 268,600		(1) Salaries	$ 275,600		
27,500		(2) Other Expenditures	27,500		
		(Recoverable from Canada $140,000)			
$ 296,100			$ 303,100		
$ 61,543,000		3. COMMUNITY SOCIAL SERVICES		**$ 65,601,400**	36
		(a) Administration: Provides central administration and program support for adult vocational rehabilitation and mental retardation programs to external agencies, the departmental regional operations and the Manitoba Developmental Centre.			
$ 345,400		(1) Salaries	$ 352,200		
233,800		(2) Other Expenditures	143,700		
		(Recoverable from Canada $225,000)			
$ 579,200			$ 495,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(b) Operations: Provides for departmental field resources delivering social services, vocational rehabilitation, child and family services and mental retardation services, including the use of public funds by external social service agencies.			
$ 9,186,500		(1) Salaries		$ 10,349,300	
1,469,800		(2) Other Expenditures		1,822,800	
		(Recoverable from Canada $4,560,000)			
$ 10,656,300				$ 12,172,100	
		(c) Manitoba Developmental Centre: Provides institutional care for the mentally retarded at the Manitoba Developmental Centre in Portage la Prairie.			
$ 16,518,000		(1) Salaries		$ 16,893,300	
2,371,000		(2) Other Expenditures		2,421,000	
		(Recoverable from Canada $2,420,000)			
$ 18,889,000				$ 19,314,300	
		(d) Programs: Provides program direction, standards and evaluation for care, accommodation, rehabilitation and assistance to physically and mentally disabled persons.			
$ 936,900		(1) Salaries		$ 903,400	
170,300		(2) Other Expenditures		170,300	
18,543,400		(3) Financial Assistance		19,769,300	
9,241,000		(4) External Agencies		9,518,600	
		(Recoverable from Canada $10,840,000)			
$ 28,891,600				$ 30,361,600	
		(e) Family Dispute Services: Provides program direction for the Family Conciliation Services of the Family Division of the Court of Queen's Bench and co-ordinates the Family Violence program for the Province.			
$ 868,600		(1) Salaries		$ 886,400	
200,500		(2) Other Expenditures		200,500	
1,363,700		(3) External Agencies		2,076,500	
		(Recoverable from Canada $130,000)			
$ 2,432,800				$ 3,163,400	
$ 94,100		(f) General Purpose Grants. Provides sustaining grants to social service agencies not otherwise funded by provincial programs.		$ 94,100	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
$101,305,600	4.	CHILD AND FAMILY SERVICES		$120,954,100	37
		(a) Administration: Provides central program management for child and family service programs.			
$ 185,600		(1) Salaries	$ 190,300		
33,000		(2) Other Expenditures	33,000		
		(Recoverable from Canada $105,000)			
$ 218,600			$ 223,300		
		(b) Child and Family Support: Provides administration, program support and funding for Child and Family Services delivered by regional offices, child care institutions, agencies and child and family services agencies.			
$ 1,648,000		(1) Salaries	$ 1,812,400		
1,179,800		(2) Other Expenditures	1,257,500		
30,796,300		(3) Maintenance of Children	39,498,400		
23,423,600		(4) External Agencies	26,160,100		
		(Recoverable from Canada $32,355,000)			
$ 57,047,700			$ 68,728,400		
		(c) Seven Oaks Youth Centre: Provides short-term care and shelter for youth requiring a secure setting.			
$ 1,414,200		(1) Salaries	$ 1,457,200		
290,100		(2) Other Expenditures	290,100		
		(Recoverable from Canada $865,000)			
$ 1,704,300			$ 1,747,300		
		(d) Child Day Care: Licenses and provides funding and program support to day care facilities and eligible families.			
$ 1,149,200		(1) Salaries	$ 1,302,200		
327,500		(2) Other Expenditures	366,600		
14,586,000		(3) Subsidies	18,218,900		
12,672,200		(4) Grants	15,904,900		
		(Recoverable from Canada $17,900,000)			
$ 28,734,900			$ 35,792,600		
		(e) Children's Special Services: Provides program direction for services provided to children with mental and physical handicaps and their families.			
$ 178,200		(1) Salaries	$ 196,500		
89,900		(2) Other Expenditures	89,900		
13,332,000		(3) Financial Assistance and External Agencies	14,176,100		
		(Recoverable from Canada $6,215,000)			
$ 13,600,100			$ 14,462,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
$ 36,436,200		5. CORRECTIONS		$ 40,613,100	38
		(a) Administration: Provides central administrative direction for adult and juvenile community and institutional correctional programs.			
$ 262,800		(1) Salaries	$ 282,900		
191,500		(2) Other Expenditures	191,500		
		(Recoverable from Canada $65,000)			
$ 454,300			$ 474,400		
		(b) Adult Corrections: Provides care and rehabilitation programs for inmates of adult correctional institutions.			
$ 16,454,100		(1) Salaries	$ 18,856,300		
4,059,200		(2) Other Expenditures	4,824,300		
540,900		(3) External Agencies and Halfway Houses	557,000		
$ 21,054,200			$ 24,237,600		
		(c) Correctional Youth Centres: Provides care and rehabilitation for residents of juvenile rehabilitation centres.			
$ 6,089,600		(1) Salaries	$ 6,810,400		
1,157,800		(2) Other Expenditures	1,200,300		
		(Recoverable from Canada $3,900,000)			
$ 7,247,400			$ 8,010,700		
		(d) Community Corrections: Provides services to the Courts and community programs for adult and juvenile clients.			
$ 5,490,800		(1) Salaries	$ 5,594,600		
715,000		(2) Other Expenditures	727,300		
1,474,500		(3) Program Development	1,568,500		
		(Recoverable from Canada $1,235,000)			
$ 7,680,300			$ 7,890,400		
$204,007,000		TOTAL FOR COMMUNITY SERVICES		$232,087,300	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	CONSUMER AND CORPORATE AFFAIRS (V)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 560,000	1. Administration and Finance	$ 578,300
806,900	2. Consumer Affairs	915,500
3,062,000	3. Corporate Affairs	3,632,400
$ 4,428,900*	**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS**	$ 5,126,200

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 4,444,400
Transfer of functions to:	
- Culture, Heritage and Recreation	(85,400)
Allocation of funds from:	
- Government Services	69,900
1987-88 Adjusted Vote	$ 4,428,900

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V)			
		CURRENT OPERATING EXPENDITURES			
$ 560,000		1. ADMINISTRATION AND FINANCE		$ 578,300	39
		Provides executive direction and co-ordination of departmental programs. Provides Manitobans with a knowledge of the Department's Programs. Provides a central administrative, financial and personnel service for the Department, Statutory Boards and Commissions.			
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 146,800	(1) Salaries	$ 150,400		
	61,500	(2) Other Expenditures	63,000		
	$ 208,300		$ 213,400		
		(c) Administrative Services:			
	$ 310,200	(1) Salaries	$ 323,400		
	31,200	(2) Other Expenditures	31,200		
	$ 341,400		$ 354,600		
$ 806,900		2. CONSUMER AFFAIRS		$ 915,500	40
		Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.			
	$ 678,900	(a) Salaries	$ 748,000		
	62,000	(b) Other Expenditures	101,500		
	66,000	(c) Grants	66,000		
$ 3,062,000		3. CORPORATE AFFAIRS		$ 3,632,400	41
		Provides for the administration of such Acts as The Corporations Act, The Insurance Act, The Securities Act and The Public Utilities Board Act.			
		(a) Corporations Branch:			
	$ 669,900	(1) Salaries	$ 725,000		
	332,000	(2) Other Expenditures	523,700		
	$ 1,001,900		$ 1,248,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V) Continued			
		(b) Insurance Branch:			
$ 229,900		(1) Salaries	$ 295,300		
45,300		(2) Other Expenditures	124,100		
$ 275,200			$ 419,400		
		(c) Manitoba Securities Commission:			
$ 869,900		(1) Salaries	$ 898,600		
116,100		(2) Other Expenditures	98,600		
$ 986,000			$ 997,200		
		(d) Public Utilities Board:			
$ 203,700		(1) Salaries	$ 251,900		
595,200		(2) Other Expenditures	715,200		
$ 798,900			$ 967,100		
$ 4,428,900		**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS**		**$ 5,126,200**	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	COOPERATIVE DEVELOPMENT (VI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 544,700	1. Administration and Finance	$ 565,200
1,510,100	2. Cooperative and Credit Union Development and Regulation	1,507,900
1,178,200	3. Interest Forgiveness	. . . . .
$ 3,233,000*	**TOTAL FOR COOPERATIVE DEVELOPMENT**	$ 2,073,100

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 3,260,600
Transfer of functions to:	
- Culture, Heritage and Recreation	(45,100)
Allocation of funds from:	
- Government Services	17,500
1987-88 Adjusted Vote	$ 3,233,000

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COOPERATIVE DEVELOPMENT (VI)			
		CURRENT OPERATING EXPENDITURES			
$ 544,700		1. ADMINISTRATION AND FINANCE		$ 565,200	42
		Provides for the overall policy direction and support along with administrative and financial services to the Department.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 211,800	(1) Salaries	$ 221,800		
	42,900	(2) Other Expenditures	42,900		
	$ 254,700		$ 264,700		
		(c) Financial and Administrative Services:			
	$ 248,900	(1) Salaries	$ 259,400		
	20,500	(2) Other Expenditures	20,500		
	$ 269,400		$ 279,900		
$ 1,510,100		2. COOPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION		$ 1,507,900	43
		Provides technical assistance to develop and improve cooperative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations.			
		(a) Cooperative and Credit Union Development:			
	$ 751,300	(1) Salaries	$ 744,400		
	243,600	(2) Other Expenditures	243,900		
	$ 994,900		$ 988,300		
		(b) Cooperative and Credit Union Regulation:			
	$ 468,700	(1) Salaries	$ 472,900		
	46,500	(2) Other Expenditures	46,700		
	$ 515,200		$ 519,600		
$ 1,178,200		3. INTEREST FORGIVENESS		$	
	$ 1,178,200	(a) Credit Unions and Caisses Populaires Assistance	$		
$ 3,233,000		**TOTAL FOR COOPERATIVE DEVELOPMENT**		$ 2,073,100	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

CROWN INVESTMENTS (XXII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 787,400	1. Crown Investments Administration	$ . . . . .
$ 787,400*	**TOTAL FOR CROWN INVESTMENTS**	$ . . . . .

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 787,400
1987-88 Adjusted Vote	$ 787,400

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CROWN INVESTMENTS (XXII)			
		CURRENT OPERATING EXPENDITURES			
$ 787,400		1. CROWN INVESTMENTS ADMINISTRATION		$	
		Provides for co-ordination and review of activities of Crown Corporations and the review and development of new investment opportunities for government.			
	$ 10,300	(a) Minister's Salary	$		
		(b) Crown Corporation Support:			
	$ 484,600	(1) Salaries	$		
	292,500	(2) Other Expenditures			
	$ 777,100		$		
$ 787,400		**TOTAL FOR CROWN INVESTMENTS**		$	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	CULTURE, HERITAGE AND RECREATION (XIV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,322,300	1. Administration and Finance	$ 1,357,000
13,456,200	2. Culture, Heritage and Recreation Programs	13,536,800
7,922,700	3. Communication Services	7,317,200
136,900	4. Telecommunications Policy	. . . . .
$ 22,838,100*	**TOTAL FOR CULTURE, HERITAGE AND RECREATION**	$ 22,211,000

Year Ending March 31st, 1988	Year Ending March 31st, 1989

CULTURE, HERITAGE AND RECREATION (XIV) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 19,949,000
Transfer of functions from:	
- Agriculture	420,200
- Attorney-General	41,100
- Business Development and Tourism	274,000
- Civil Service	45,100
- Community Services	250,900
- Consumer and Corporate Affairs	85,400
- Cooperative Development	45,100
- Education	226,000
- Employment Services and Economic Security	103,100
- Energy and Mines	171,300
- Environment and Workplace Safety and Health	106,700
- Finance	47,000
- Government Services	33,900
- Health	151,500
- Highways and Transportation	83,900
- Housing	119,800
- Industry, Trade and Technology	119,200
- Labour	123,700
- Municipal Affairs	28,400
- Natural Resources	437,700
- Northern Affairs	54,100
- Manitoba Jobs Fund	662,100
Transfer of functions to:	
- Executive Council	(105,800)
- Government Services	(98,200)
- Labour	(659,400)
Allocation of funds from:	
- Government Services	122,300
1987-88 Adjusted Vote	$ 22,838,100

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV)			
		CURRENT OPERATING EXPENDITURES			
$ 1,322,300	1.	ADMINISTRATION AND FINANCE		$ 1,357,000	44
		Provides for overall planning, management and control of departmental policies and programs. Provides for research and analysis in support of policy development. Provides for budget co-ordination, management planning and systems support. Provides for centralized accounting, personnel, payroll and other administrative services.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 410,900		(1) Salaries	$ 423,800		
78,300		(2) Other Expenditures	78,300		
$ 489,200			$ 502,100		
		(c) Research and Planning:			
$ 106,800		(1) Salaries	$ 110,200		
13,200		(2) Other Expenditures	13,200		
$ 120,000			$ 123,400		
		(d) Finance and Management Services:			
$ 355,700		(1) Salaries	$ 369,400		
175,300		(2) Other Expenditures	175,300		
$ 531,000			$ 544,700		
		(e) Personnel Services:			
$ 144,100		(1) Salaries	$ 148,800		
17,400		(2) Other Expenditures	17,400		
$ 161,500			$ 166,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
$ 13,456,200	. . . . .	2. CULTURE, HERITAGE AND RECREATION PROGRAMS . . . . . Provides for grant assistance to cultural organizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for the operation of the Provincial Archives. Provides service to the Legislative Assembly and government Departments through the Government Records Program and through the Legislative Library. Provides for the classification of all films in public places in Manitoba.		$ 13,536,800	45
		(a) Executive Administration:			
$ 101,900		(1) Salaries	$ 105,500		
12,500		(2) Other Expenditures	12,500		
$ 114,400			$ 118,000		
$ 4,791,300		(b) Cultural Grants	$ 4,935,100		
		(c) Cultural Resources:			
$ 261,500		(1) Salaries	$ 255,800		
56,000		(2) Other Expenditures	56,000		
$ 317,500			$ 311,800		
		(d) Public Library Services:			
$ 559,600		(1) Salaries	$ 576,400		
138,000		(2) Other Expenditures	138,000		
2,447,200		(3) Grant Assistance	2,567,800		
$ 3,144,800			$ 3,282,200		
		(e) Historic Resources:			
$ 958,000		(1) Salaries	$ 921,600		
103,100		(2) Other Expenditures	103,100		
$ 1,061,100			$ 1,024,700		
		(f) Recreation Services:			
$ 212,800		(1) Salaries	$ 256,700		
71,800		(2) Other Expenditures	58,800		
$ 284,600			$ 315,500		
		(g) Regional Services:			
$ 857,400		(1) Salaries	$ 836,000		
295,100		(2) Other Expenditures	249,000		
$ 1,152,500			$ 1,085,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(h) Provincial Archives:			
$ 1,210,400		(1) Salaries	$ 1,202,300		
367,400		(2) Other Expenditures	328,400		
$ 1,577,800			$ 1,530,700		
140,000		(3) Less: Recoverable from Other Appropriations	160,000		
$ 1,437,800			$ 1,370,700		
		(j) Legislative Library:			
$ 529,000		(1) Salaries	$ 548,900		
146,300		(2) Other Expenditures	146,300		
$ 675,300			$ 695,200		
$ 209,200		(k) Manitoba Intercultural Council	$ 215,500		
		(m) Manitoba Film Classification Board:			
$ 77,900		(1) Salaries	$ 75,300		
189,800		(2) Other Expenditures	107,800		
$ 267,700			$ 183,100		
$ 7,922,700	3.	COMMUNICATION SERVICES		$ 7,317,200	46
		Provides government Departments and Agencies with administrative, production and consultative support in the development and implementation of their public communication strategies, programs and materials. Specific responsibilities include co-ordinating the development of strategies and materials in support of program delivery, creative production, print tendering and production, media placement, providing information services, printing and distribution of statutory publications, maintaining the Citizens' Inquiry referral service and Translation Services.			
		(a) Executive Administration:			
$ 287,400		(1) Salaries	$ 225,000		
8,500		(2) Other Expenditures	8,500		
$ 295,900			$ 233,500		
		(b) Client Support Services:			
$ 1,032,400		(1) Salaries	$ 1,072,000		
1,325,800		(2) Other Expenditures	1,436,800		
2,201,000		(3) Public Sector Advertising	2,201,000		
$ 4,559,200			$ 4,709,800		
4,207,800		(4) Less: Recoverable from Other Appropriations	4,390,500		
$ 351,400			$ 319,300		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(c) Communications Advisory Services:			
$ 620,100		(1) Salaries	$ 668,700		
144,500		(2) Other Expenditures	250,600		
$ 764,600			$ 919,300		
242,800		(3) Less: Recoverable from Other Appropriations	426,900		
$ 521,800			$ 492,400		
		(d) Public Information Services:			
$ 418,700		(1) Salaries	$ 424,000		
216,800		(2) Other Expenditures	220,400		
		(Recoverable from Canada $100,000)			
$ 635,500			$ 644,400		
		(e) Statutory Publications:			
$ 189,100		(1) Salaries	$ 196,800		
1,802,900		(2) Other Expenditures	1,694,900		
$ 1,992,000			$ 1,891,700		
316,800		(3) Less: Recoverable from Other Appropriations	317,200		
$ 1,675,200			$ 1,574,500		
		(f) Translation Services:			
$ 581,000		(1) Salaries	$ 664,800		
169,900		(2) Other Expenditures	169,900		
		(Recoverable from Canada $71,200)			
$ 750,900			$ 834,700		
		(g) Communications Coordination:			
$ 3,192,000		(1) Salaries	$ 2,718,400		
500,000		(2) Other Expenditures	500,000		
$ 3,692,000			$ 3,218,400		
$ 136,900	.....	4. TELECOMMUNICATIONS POLICY		$	
		Provides for the co-ordination and analysis of the government's telecommunications development policy.			
$ 117,700		(a) Salaries	$		
19,200		(b) Other Expenditures	.....		
$ 22,838,100		**TOTAL FOR CULTURE, HERITAGE AND RECREATION**		$ 22,211,000	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	EDUCATION (XVI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,828,900	1. Administration and Finance	$ 3,945,500
23,488,000	2. Statutory Boards and Commissions	26,544,400
436,217,200	3. Financial Support - Schools	452,683,200
18,409,300	4. Program Development Support Services	19,671,900
65,794,700	5. Post-Secondary, Adult and Continuing Education	70,330,600
169,728,600	6. Universities Grants Commission	177,384,300
3,581,700	7. Bureau de l'éducation française	3,675,900
$721,048,400	**TOTAL OPERATING EXPENDITURES**	$754,235,800
	EXPENDITURES RELATED TO CAPITAL	
26,454,600	8. Expenditures Related to Capital	28,914,500
$747,503,000*	**TOTAL FOR EDUCATION**	$783,150,300

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$747,334,100
Transfer of functions from:	
- Attorney-General	54,500
- Northern Affairs	50,500
Transfer of functions to:	
- Executive Council	(37,400)
- Community Services	(11,400)
- Culture, Heritage and Recreation	(226,000)
Allocation of funds from:	
- Government Services	293,700
- Manitoba Jobs Fund	45,000
1987-88 Adjusted Vote	$747,503,000

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI)			
		CURRENT OPERATING EXPENDITURES			
$ 3,828,900	. . . . .	1. ADMINISTRATION AND FINANCE . . . . . Consists of the central administrative, financial and computer services necessary for the operating programs of the Department. Provides strategic and operational planning and policy support for the Department; maintains records of teacher qualifications and certification and student academic records.		**$ 3,945,500**	**47**
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 323,600	(1) Salaries	$ 297,700		
	59,200	(2) Other Expenditures	67,100		
	$ 382,800		$ 364,800		
		(c) Research and Planning:			
	$ 372,900	(1) Salaries	$ 368,700		
	94,800	(2) Other Expenditures	94,900		
	$ 467,700		$ 463,600		
		(d) Personnel Services:			
	$ 247,200	(1) Salaries	$ 259,100		
	25,700	(2) Other Expenditures	25,700		
	$ 272,900		$ 284,800		
		(e) Financial Services:			
	$ 1,338,800	(1) Salaries	$ 1,359,300		
	100,800	(2) Other Expenditures	78,800		
	$ 1,439,600		$ 1,438,100		
		(f) Constitutional Affairs:			
	$ 105,000	(1) Salaries	$ 133,900		
	100	(2) Other Expenditures	5,100		
	$ 105,100		$ 139,000		
		(g) Administration and Professional Certification:			
	$ 743,200	(1) Salaries	$ 833,800		
	397,000	(2) Other Expenditures	400,800		
		(Recoverable from Canada $20,000)			
	$ 1,140,200		$ 1,234,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
$ 23,488,000	. . . . .	2. STATUTORY BOARDS AND COMMISSIONS . . . . . Consists of the Government contribution to the Teachers' Retirement Allowances Fund; other Statutory Boards and Commissions.		**$ 26,544,400**	48
	$ 23,458,000	(a) Teachers' Retirement Allowances Fund	$ 26,514,400		
	30,000	(b) Other Statutory Boards and Commissions	30,000		
$436,217,200	. . . . .	3. FINANCIAL SUPPORT - SCHOOLS . . . . . Provides financial support to School Boards and assistance to educational organizations.		**$452,683,200**	49
	$422,434,200	(a) School Grants and Other Assistance . . . . . (Recoverable from Canada $3,875,600)	$437,625,200 (1)		
	283,000	(b) Miscellaneous Grants	258,000		
	13,500,000	(c) General Support Grants	14,800,000		
$ 18,409,300	. . . . .	4. PROGRAM DEVELOPMENT SUPPORT SERVICES . . . . . Consists of activities aimed at providing support for the development of educational programs K - 12 including assistance for children with special needs. Additional means are made available for teacher upgrading, the provision of consultant services, in-service training, instructional media, educational television, distance education, compensatory education and opportunities for native people; the provision of General Educational Development Tests and the provision of field-based support to school divisions.		**$ 19,671,900**	50
		(a) Division Administration:			
	$ 182,100	(1) Salaries	$ 190,800		
	145,000	(2) Other Expenditures	67,300		
	$ 327,100		$ 258,100		
		(b) Curriculum Development and Implementation:			
	$ 2,282,200	(1) Salaries	$ 2,304,500		
	1,292,700	(2) Other Expenditures . . . . . (Recoverable from Canada $44,000)	1,224,700		
	$ 3,574,900		$ 3,529,200		
		(c) Native Education:			
	$ 476,900	(1) Salaries	$ 508,700		
	185,000	(2) Other Expenditures	185,000		
	$ 661,900		$ 693,700		

Note (1) - In addition, $20,275,300 is provided under Expenditures Related to Capital for a total of $457,900,500 for School Grants and Other Assistance.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(d) Manitoba School for the Deaf:			
$ 2,308,300		(1) Salaries	$ 2,377,800		
478,000		(2) Other Expenditures	512,900		
$ 2,786,300			$ 2,890,700		
186,000		(3) Less: Recoverable from Other Appropriations	284,300		
$ 2,600,300			$ 2,606,400		
		(e) Child Care and Development:			
$ 4,009,800		(1) Salaries	$ 4,109,400		
1,300,600		(2) Other Expenditures	1,300,800		
$ 5,310,400			$ 5,410,200		
		(f) Instructional Resources:			
$ 818,700		(1) Salaries	$ 880,300		
519,100		(2) Other Expenditures	457,200		
$ 1,337,800			$ 1,337,500		
		(g) Distance Education and Technology:			
$ 980,700		(1) Salaries	$ 1,071,300		
2,367,000		(2) Other Expenditures	3,508,100		
		(Recoverable from Canada $543,000)			
$ 3,347,700			$ 4,579,400		
		(h) Regional Services:			
$ 496,600		(1) Salaries	$ 496,900		
343,900		(2) Other Expenditures	335,400		
57,400		(3) Grants	57,400		
$ 897,900			$ 889,700		
		(j) Inner-City Education Initiative:			
$ 236,700		(1) Salaries	$ 253,100		
74,600		(2) Other Expenditures	74,600		
40,000		(3) Grants	40,000		
$ 351,300			$ 367,700		
		(k) Canada-Manitoba Winnipeg Core Area Agreement and Renewed Agreement - Education Development:			
$ 256,000		(1) Grants	$ 366,400	(2)	
256,000		(2) Less: Recoverable from Urban Affairs	366,400		
$			$		

Note (2) - In addition, $91,600 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of $458,000.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
$ 65,794,700	. . . . .	5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION . . . . . Consists of activities aimed at providing educational and community service opportunities in Manitoba for individuals to develop competencies and skills for self-development and satisfying and rewarding careers. The Student Aid Branch administers Provincial participation in the Canada Student Loans Plan and Provincial Bursary Funds, to assist students to overcome financial barriers to their educational goals. The Post-Secondary Career Development Branch and the Adult and Continuing Education Branch develop and administer innovative programs designed to broaden educational opportunities to respond to community needs and to increase equality of educational opportunity at the post-secondary level. Provides administration of Inter-Provincial Training Agreements and The Private Vocational Schools Act.		**$ 70,330,600**	51
		(a) Executive Support Branch:			
$ 272,600		(1) Salaries		$ 304,500	
100,500		(2) Other Expenditures		100,500	
$ 373,100				$ 405,000	
		(b) Financial and Administrative Services Branch:			
$ 594,600		(1) Salaries		$ 636,500	
238,100		(2) Other Expenditures		238,100	
		(Recoverable from Canada $66,600)			
$ 832,700				$ 874,600	
		(c) Red River Community College:			
$ 26,353,100		(1) Salaries		$ 26,382,700	
6,552,600		(2) Other Expenditures		6,559,100	
$ 32,905,700				$ 32,941,800	
370,000		(3) Less: Recoverable from Other Appropriations . .		413,000	
		(Recoverable from Canada $11,516,100)			
$ 32,535,700				$ 32,528,800	
		(d) Assiniboine Community College:			
$ 6,644,700		(1) Salaries		$ 6,816,600	
1,487,800		(2) Other Expenditures		1,560,200	
$ 8,132,500				$ 8,376,800	
20,000		(3) Less: Recoverable from Other Appropriations . .		20,000	
		(Recoverable from Canada $3,185,200)			
$ 8,112,500				$ 8,356,800	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(e) Keewatin Community College:			
$ 4,476,900		(1) Salaries		$ 4,398,100	
1,046,400		(2) Other Expenditures		1,081,400	
$ 5,523,300				$ 5,479,500	
15,000		(3) Less: Recoverable from Other Appropriations		15,000	
		(Recoverable from Canada $1,680,100)			
$ 5,508,300				$ 5,464,500	
		(f) Cooperative Training Programs:			
$ 73,100		(1) Salaries		$ 75,000	
1,464,300		(2) Other Expenditures		1,505,400	
		(Recoverable from Canada $606,900)			
$ 1,537,400				$ 1,580,400	
		(g) Student Aid:			
$ 1,185,300		(1) Salaries		$ 1,302,200	
229,000		(2) Other Expenditures		254,700	
9,363,600		(3) Assistance		8,959,600	
		(Recoverable from Canada $185,000)			
$ 10,777,900				$ 10,516,500	
		(h) Student Aid Appeal Board:			
$ 106,000		(1) Salaries		$ 115,000	
6,300		(2) Other Expenditures		7,700	
$ 112,300				$ 122,700	
		(j) Northern Development Agreement - Canada-Manitoba - Post-Secondary Career Development:			
$ 545,000		(1) Salaries		$ 565,800	
1,144,900		(2) Other Expenditures		1,211,800	
4,825,400		(3) Grants		4,895,800	
$ 6,515,300				$ 6,673,400	
6,515,300		(4) Less: Recoverable from Northern Affairs		6,673,400	
$				$	
		(k) Canada-Manitoba Winnipeg Core Area Agreement and Renewed Agreement - Employment and Training:			
$ 1,313,700		(1) Grants		$ 1,933,300	(3)
1,220,100		(2) Less: Recoverable from Urban Affairs		1,933,300	
$ 93,600				$	
		(m) Adult and Continuing Education:			
$ 329,100		(1) Salaries		$ 282,600	
628,800		(2) Other Expenditures		638,900	
1,023,500		(3) Grants		1,477,300	
		(Recoverable from Canada $569,500)			
$ 1,981,400				$ 2,398,800	

Note (3) - In addition, $483,300 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of $2,416,600.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(n) Post-Secondary Career Development - Southern Programs:			
$ 291,200		(1) Salaries	$ 296,600		
884,800		(2) Other Expenditures	959,100		
2,753,800		(3) Grants	2,826,800		
$ 3,929,800			$ 4,082,500		
		(p) Market Driven Training:			
$		(1) Salaries	$ 2,500,000		
.....		(2) Other Expenditures	1,500,000		
$			$ 4,000,000		
$169,728,600	6.	UNIVERSITIES GRANTS COMMISSION Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College to enable them to maintain existing services. Included are grants for debenture sinking funds and interest payments.		**$177,384,300**	52
$ 208,900		(a) Salaries	$ 205,600		
148,700		(b) Other Expenditures	148,700		
169,371,000		(c) Grants	176,240,000 (4)		
.....		(d) Access Fund	790,000		
$ 3,581,700	7.	BUREAU DE L'EDUCATION FRANÇAISE Includes services and programs related to French Education including all programs emanating from the Official Languages in Education Agreement with Canada.		**$ 3,675,900**	53
		(a) Division Administration:			
$ 112,100		(1) Salaries	$ 110,500		
22,200		(2) Other Expenditures	22,200		
$ 134,300			$ 132,700		
		(b) Curriculum Development and Implementation:			
$ 803,700		(1) Salaries	$ 757,600		
184,900		(2) Other Expenditures	177,100		
$ 988,600			$ 934,700		
		(c) Educational Support Services:			
$ 220,500		(1) Salaries	$ 216,600		
69,700		(2) Other Expenditures	69,700		
733,600		(3) Assistance	675,400		
		(Recoverable from Canada $18,000)			
$ 1,023,800			$ 961,700		

Note (4) - In addition, $7,000,000 is provided under Expenditures Related to Capital for a total of $183,240,000 for Grants to Universities.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(d) Official Languages Programs and Administrative Services:			
	$ 348,200	(1) Salaries	$ 351,200		
	164,500	(2) Other Expenditures	415,800		
	416,400	(3) Assistance	346,000		
		(Recoverable from Canada $2,596,100)			
	$ 929,100		$ 1,113,000		
		(e) Library and Materials Production:			
	$ 338,700	(1) Salaries	$ 366,400		
	167,200	(2) Other Expenditures	167,400		
	$ 505,900		$ 533,800		
$721,048,400		**TOTAL OPERATING EXPENDITURES**		**$754,235,800**	
		EXPENDITURES RELATED TO CAPITAL			
$ 26,454,600		8. EXPENDITURES RELATED TO CAPITAL		**$ 28,914,500**	54
		(a) Acquisition/Construction of Physical Assets:			
	$ 843,300	(1) Red River Community College	$ 843,300		
	489,000	(2) Assiniboine Community College	489,000		
	306,900	(3) Keewatin Community College	306,900		
	$ 1,639,200		$ 1,639,200		
		(b) Capital Grants:			
	$ 5,450,000	(1) Universities	$ 7,000,000		
	19,365,400	(2) School Divisions	20,275,300		
	$ 24,815,400		$ 27,275,300		
$747,503,000		**TOTAL FOR EDUCATION**		**$783,150,300**	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,704,300	1. Administration and Finance	**$ 2,821,600**
218,296,300	2. Economic Security	**231,185,500**
14,968,200	3. Employment Services	**16,131,100**
381,200	4. Manitoba Bureau of Statistics	**384,800**
$236,350,000*	**TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY . .**	**$250,523,000**

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$236,184,900
Transfer of functions to:	
- Executive Council	(37,400)
- Culture, Heritage and Recreation	(103,100)
Allocation of funds from:	
- Government Services	305,600
1987-88 Adjusted Vote	$236,350,000

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,704,300	1.	ADMINISTRATION AND FINANCE Provides executive management, policy and program development, financial, personnel and other administrative and systems support services to divisions within the Department.		$ 2,821,600	55
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 271,700		(1) Salaries	$ 281,800		
62,400		(2) Other Expenditures	62,400		
$ 334,100			$ 344,200		
		(c) Research and Planning:			
$ 380,600		(1) Salaries	$ 381,600		
80,100		(2) Other Expenditures	80,100		
		(Recoverable from Canada $88,500)			
$ 460,700			$ 461,700		
		(d) Financial and Administrative Services:			
$ 1,064,000		(1) Salaries	$ 1,090,500		
225,600		(2) Other Expenditures	250,400		
		(Recoverable from Canada $518,900)			
$ 1,289,600			$ 1,340,900		
		(e) Personnel Management Services:			
$ 199,600		(1) Salaries	$ 205,800		
20,600		(2) Other Expenditures	20,600		
		(Recoverable from Canada $55,900)			
$ 220,200			$ 226,400		
		(f) Information Systems:			
$ 365,000		(1) Salaries	$ 413,700		
14,100		(2) Other Expenditures	14,100		
		(Recoverable from Canada $205,300)			
$ 379,100			$ 427,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
$218,296,300		2. ECONOMIC SECURITY		**$231,185,500**	**56**
		(a) Administration: Provides central management and direction for Economic Security Programs; provides program audit services; provides social/economic advice and recommendations including appeal procedures respecting the application and receipt of Provincial and Municipal Social Assistance Programs.			
$ 1,042,200		(1) Salaries		$ 1,442,300	
1,994,700		(2) Other Expenditures		2,639,300	
152,600		(3) Social Services Advisory Committee		156,200	
		$ 78,800 (a) Salaries	$ 82,400		
		73,800 (b) Other Expenditures	73,800		
$ 3,189,500		(Recoverable from Canada $2,055,000)		$ 4,237,800	
		(b) Social Allowances Programs:			
$138,478,000		(1) Social Allowances Provides financial assistance to persons in need who are eligible under The Social Allowances Act.		$151,175,000	
10,300,000		(2) Health Services Provides for the dental, drug and optical needs of recipients of Social Allowances.		11,177,000	
41,318,000		(3) Municipal Assistance Provides financial assistance to Municipalities by cost-sharing their municipal assistance and welfare services expenditures.		40,419,300	
		(Recoverable from Canada $111,202,600)			
$190,096,000				$202,771,300	
		(c) 55 Plus - A Manitoba Income Supplement: Provides a quarterly income supplement to eligible pensioners with little or no personal income.			
$ 140,400		(1) Salaries		$ 174,600	
127,800		(2) Other Expenditures		107,100	
9,425,000		(3) Financial Assistance		9,747,000	
$ 9,693,200				$ 10,028,700	
		(d) Child Related Income Support Program: Provides income support to low income families raising children.			
$ 364,000		(1) Salaries		$ 389,700	
164,300		(2) Other Expenditures		164,300	
7,700,000		(3) Financial Assistance		6,500,000	
		(Recoverable from Canada $1,082,200)			
$ 8,228,300				$ 7,054,000	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(e) Economic Security Field Operations: Provides for delivery of Economic Security Programs throughout the Province.			
$ 6,443,900		(1) Salaries	$ 6,449,700		
645,400		(2) Other Expenditures	644,000		
		(Recoverable from Canada $3,032,000)			
$ 7,089,300			$ 7,093,700		
$ 14,968,200	3.	EMPLOYMENT SERVICES		**$ 16,131,100**	57
		Undertakes various activities which contribute to the development of the Province's human resources, specifically: program development, co-ordination and monitoring of provincial employment and job creation activities; implements certain job placement, referral and employment development activities for youth and other specific target groups; co-ordinates immigrant employment, language and settlement-related services; co-ordinates relevant federal-provincial programming including the administration of the Canada-Manitoba Training Agreement; provides direct employment-related training and employment support services on a regional basis.			
		(a) Administration:			
$ 255,000		(1) Salaries	$ 334,300		
304,400		(2) Other Expenditures	235,400		
$ 559,400			$ 569,700		
		(b) Employment Development and Youth Services:			
$ 795,700		(1) Salaries	$ 791,000		
124,300		(2) Other Expenditures	124,300		
2,386,400		(3) Employment Programs	2,454,800		
		(Recoverable from Canada $150,000)			
$ 3,306,400			$ 3,370,100		
		(c) Immigration and Settlement Services:			
$ 530,300		(1) Salaries	$ 551,900		
190,500		(2) Other Expenditures	185,500		
		(Recoverable from Canada $72,700)			
$ 720,800			$ 737,400		

Year Ending March 31st, 1988	Appro. No.	SERVICE		Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (LXXIV) Continued				
		(d) Regional Employment Services:				
$ 693,400		(1) Southern Employment Resources			$ 669,100	
		$ 587,300 (a) Salaries	$ 569,500			
		106,100 (b) Other Expenditures .	99,600			
. . . . .		(2) Northern Development Agreement - Canada-Manitoba - Northern Employment Support Services			. . . . .	
		$ 655,100 (a) Salaries	$ 662,500			
		279,000 (b) Other Expenditures .	275,100			
		527,900 (c) Northern Youth Corps.	543,800			
		$ 1,462,000	$ 1,481,400			
		1,462,000 (d) Less: Recoverable from Northern Affairs	1,481,400			
6,921,600		(3) Human Resources Opportunity Program			7,784,600	
		$ 983,600 (a) Salaries	$ 996,700			
		152,000 (b) Other Expenditures .	152,000			
		397,300 (c) Financial Assistance	397,300			
		3,888,700 (d) Human Resources Opportunity Centres .	3,988,600			
		1,500,000 (e) Single Parent Job Access Program . . .	2,250,000			
$ 7,615,000		(Recoverable from Canada	$2,548,200)		$ 8,453,700	
		(e) Employment Training:				
$ 149,400		(1) Labour Market Programs			$ 149,200	
		$ 136,500 (a) Salaries	$ 136,300			
		12,900 (b) Other Expenditures .	12,900			
610,600		(2) Selkirk Training Plant			713,100	
		$ 408,800 (a) Salaries	$ 410,300			
		550,900 (b) Other Expenditures .	583,800			
		$ 959,700	$ 994,100			
		349,100 (c) Less: Recoverable from Other Appropriations . . .	281,000			
		(Recoverable from Canada	$287,500)			
324,600		(3) Inter-Governmental Relations			376,100	
		$ 191,200 (a) Salaries	$ 147,400			
		133,400 (b) Other Expenditures .	228,700			
		(Recoverable from Canada	$183,200)			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
	$	(4) Northern Development Agreement - Canada-Manitoba - New Careers - North	$		
		$ 1,447,400 (a) Salaries . . . . . $ 1,407,300			
		373,300 (b) Other Expenditures . 373,300			
		$ 1,820,700 $ 1,780,600			
		1,820,700 (c) Less: Recoverable from Northern Affairs 1,780,600			
	1,534,600	(5) New Careers - South	1,610,500		
		$ 1,411,500 (a) Salaries . . . . . $ 1,487,400			
		123,100 (b) Other Expenditures . 123,100			
		(Recoverable from Canada $360,000)			
	147,400	(6) Stevenson Aviation and Technical Training Centre	151,300		
		$ 130,900 (a) Salaries . . . . . $ 134,860			
		16,500 (b) Other Expenditures . 16,500			
	$ 2,766,600	(Recoverable from Canada $45,000)	$ 3,000,200		
$ 381,200	. . . . .	4. MANITOBA BUREAU OF STATISTICS . . . . . Provides comprehensive statistical information products and services to Departments and Agencies of government.		$ 384,800	58
	$ 395,900	(a) Salaries	$ 399,300		
	45,300	(b) Other Expenditures	45,500		
	$ 441,200		$ 444,800		
	60,000	(c) Less: Recoverable from Other Appropriations	60,000		
$236,350,000		**TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY . . . . .**		$250,523,000	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	ENERGY AND MINES (XXIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,267,100	1. Administration and Finance	$ 1,299,200
3,964,600	2. Energy	3,514,900
6,512,900	3. Mineral Resources	6,560,900
$ 11,744,600	**TOTAL OPERATING EXPENDITURES**	$ 11,375,000
	EXPENDITURES RELATED TO CAPITAL	
50,000	4. Expenditures Related to Capital	. . . . .
$ 11,794,600*	**TOTAL FOR ENERGY AND MINES**	$ 11,375,000

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 11,972,900
Transfer of functions to:	
- Executive Council	(41,700)
- Culture, Heritage and Recreation	(171,300)
Allocation of funds from:	
- Government Services	34,700
1987-88 Adjusted Vote	$ 11,794,600

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENERGY AND MINES (XXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,267,100		1. ADMINISTRATION AND FINANCE		$ 1,299,200	59
		Provides Executive Management, Financial, Human Resources, Computer Support and other central services, including the Department's Information Centre.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 292,900	(1) Salaries	$ 305,400		
	88,200	(2) Other Expenditures	88,300		
	$ 381,100		$ 393,700		
		(c) Information Centre:			
	$ 86,200	(1) Salaries	$ 102,500		
	152,200	(2) Other Expenditures	152,400		
	$ 238,400		$ 254,900		
		(d) Financial and Administrative Services:			
	$ 526,700	(1) Salaries	$ 529,600		
	100,300	(2) Other Expenditures	100,400		
	$ 627,000		$ 630,000		
$ 3,964,600		2. ENERGY		$ 3,514,900	60
		Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; and funding for the Manitoba Energy Council which reports to the Minister.			
		(a) Policy Planning and Project Development:			
	$ 681,900	(1) Salaries	$ 703,900		
	427,700	(2) Other Expenditures	377,200		
	$ 1,109,600		$ 1,081,100		
		(b) Provincial Energy Programs:			
	$ 245,900	(1) Salaries	$ 193,400		
	331,900	(2) Other Expenditures	232,000		
	$ 577,800		$ 425,400		
		(c) Provincial Audit Programs:			
	$ 363,300	(1) Salaries	$ 345,300		
	150,000	(2) Other Expenditures	115,000		
	$ 513,300		$ 460,300		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(d) Cut Home Energy Cost (CHEC):			
$ 174,500		(1) Salaries	$ 165,600		
1,554,400		(2) Other Expenditures	1,377,500		
$ 1,728,900			$ 1,543,100		
$ 35,000		(e) Manitoba Energy Council	$ 5,000		
$ 6,512,900		3. MINERAL RESOURCES		**$ 6,560,900**	61
		Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations and oil production, the rehabilitation of mining lands and the collection, compilation and dissemination of information on mineral resources.			
		(a) Mineral Resources Administration:			
$ 81,700		(1) Salaries	$ 84,500		
20,000		(2) Other Expenditures	20,000		
$ 101,700			$ 104,500		
		(b) Petroleum:			
$ 657,700		(1) Salaries	$ 686,500		
143,400		(2) Other Expenditures	143,600		
$ 801,100			$ 830,100		
		(c) Mines:			
$ 1,369,200		(1) Salaries	$ 1,396,600		
370,800		(2) Other Expenditures	369,500		
$ 1,740,000			$ 1,766,100		
		(d) Geological Services:			
$ 1,918,300		(1) Salaries	$ 1,944,900		
234,200		(2) Other Expenditures	234,100		
$ 2,152,500			$ 2,179,000		
		(e) Canada-Manitoba Mineral Development Agreement (ERDA):			
$ 524,600		(1) Salaries	$ 535,500		
1,193,000		(2) Other Expenditures	1,145,700		
$ 1,717,600			$ 1,681,200	(1)	
$ 11,744,600		**TOTAL OPERATING EXPENDITURES**		**$ 11,375,000**	

Note (1) - In addition, $420,300 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Mineral Development Agreement, for a total authorization for the Department of $2,101,500.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 50,000	.....	4. EXPENDITURES RELATED TO CAPITAL		$	
	$ 50,000	(a) Capital Grants	$		
$ 11,794,600		**TOTAL FOR ENERGY AND MINES**		$ 11,375,000	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,317,900	1. Administration and Finance	$ 1,355,000
6,875,700	2. Environmental Management	7,151,300
313,500	3. Clean Environment Commission	345,800
63,600	4. Manitoba Environmental Council	65,200
3,677,700	5. Workplace and Worker Services	3,788,500
$ 12,248,400*	TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH	$ 12,705,800

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 12,272,300
Transfer of functions from:	
- Agriculture	45,200
Transfer of functions to:	
- Culture, Heritage and Recreation	(106,700)
Allocation of funds from:	
- Government Services	37,600
1987-88 Adjusted Vote	$ 12,248,400

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,317,900	. . . . .	1. ADMINISTRATION AND FINANCE . . . . . Provides overall planning and management of all departmental programs and centralized administrative support services.		**$ 1,355,000**	62
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 235,200		(1) Salaries	$ 245,100		
54,100		(2) Other Expenditures	54,100		
$ 289,300			$ 299,200		
		(c) Planning, Research and Evaluation:			
$ 299,300		(1) Salaries	$ 289,800		
121,500		(2) Other Expenditures	121,500		
$ 420,800			$ 411,300		
		(d) Financial and Administrative Services:			
$ 451,600		(1) Salaries	$ 487,500		
135,600		(2) Other Expenditures	136,400		
$ 587,200			$ 623,900		
$ 6,875,700	. . . . .	2. ENVIRONMENTAL MANAGEMENT . . . . . Consists of activities intended to prevent environmental health hazards in places where people live, work or engage in their leisure time activities and to detect and eliminate any such environmental health hazards; to prevent safety hazards in public places and ensure the detection and elimination of any such hazards which do arise; to protect and enhance existing uses of the environment and to preserve long-term use and enjoyment options for future generations.		**$ 7,151,300**	63
		(a) Environmental Control Services:			
$ 2,968,900		(1) Salaries	$ 2,856,800		
562,600		(2) Other Expenditures	566,900		
$ 3,531,500			$ 3,423,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(b) Environmental Management Services:			
	$ 2,532,900	(1) Salaries	$ 2,377,100		
	635,100	(2) Other Expenditures	667,500		
	$ 3,168,000		$ 3,044,600		
	$ 176,200	(c) Dangerous Goods Inspectorate Training (Recoverable from Canada $183,000)	$ 183,000		
	$	(d) Manitoba Hazardous Waste Management Corporation	$ 500,000		
$ 313,500		3. CLEAN ENVIRONMENT COMMISSION		$ 345,800	64
		Through public meetings and hearings, makes recommendations for Environmental Licences to limit and control adverse environmental impacts from developments; carries out investigations of environmental matters of interest and importance throughout the Province to provide policy and legislative advice to the Minister; and assists in the resolution of environmental conflicts through the provision of environmental mediation services.			
	$ 183,700	(a) Salaries	$ 216,000		
	129,800	(b) Other Expenditures	129,800		
$ 63,600		4. MANITOBA ENVIRONMENTAL COUNCIL		$ 65,200	65
		Provides advice to the Minister with regard to environmental problems and concerns.			
	$ 49,800	(a) Salaries	$ 51,400		
	13,800	(b) Other Expenditures	13,800		
$ 3,677,700		5. WORKPLACE AND WORKER SERVICES		$ 3,788,500	66
		Consists of activities to prevent safety and health hazards in all places where people work and to detect and eliminate these safety and health hazards. To provide assistance services to claimants respecting workers compensation claims.			
		(a) Workplace Safety and Health:			
	$ 2,575,200	(1) Salaries	$ 2,672,600		
	722,800	(2) Other Expenditures	723,000		
	$ 3,298,000		$ 3,395,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(b) Worker Advisor Office:			
$ 328,500		(1) Salaries	$ 341,400		
51,200		(2) Other Expenditures	51,500		
$ 379,700			$ 392,900		
$ 12,248,400		**TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH**		**$ 12,705,800**	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	FINANCE (VII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 889,700	1. Administration and Finance	$ 835,700
1,152,300	2. Treasury Division	1,297,100
3,837,700	3. Comptroller's Division	3,836,200
8,236,600	4. Taxation Division	8,638,600
1,384,400	5. Federal-Provincial Relations and Research Division	1,419,600
1,177,500	6. Insurance and Risk Management	1,215,700
1,884,700	7. Treasury Board Secretariat	2,109,300
$ 18,562,900	**TOTAL DEPARTMENTAL EXPENDITURES**	$ 19,352,200
217,100,000	8. Tax Credit Payments	248,600,000
438,223,500	9. Public Debt (Statutory)	523,348,000
23,884,700	10. Hydro Rates Stabilization (Statutory)	38,411,400
$697,771,100*	**TOTAL FOR FINANCE**	$829,711,600

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$697,127,800
Transfer of functions from:	
- Municipal Affairs	22,400
- Manitoba Jobs Fund	212,700
Transfer of functions to:	
- Culture, Heritage and Recreation	(47,000)
Allocation of funds from:	
- Government Services	455,200
1987-88 Adjusted Vote	$697,771,100

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII)			
		CURRENT OPERATING EXPENDITURES			
$ 889,700	. . . . .	1. ADMINISTRATION AND FINANCE		**$ 835,700**	**67**
		Provides executive management, financial, personnel and other administrative support to the Department. Provides direction, control and co-ordination of department programs. Provides advice on government fiscal policy.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 377,200	(1) Salaries	$ 362,000		
	99,400	(2) Other Expenditures	107,700		
	$ 476,600		$ 469,700		
		(c) Financial and Administrative Services:			
	$ 197,900	(1) Salaries	$ 143,200		
	34,800	(2) Other Expenditures	34,800		
	$ 232,700		$ 178,000		
		(d) Human Resource Management:			
	$ 138,000	(1) Salaries	$ 145,600		
	21,800	(2) Other Expenditures	21,800		
	$ 159,800		$ 167,400		
$ 1,152,300	. . . . .	2. TREASURY DIVISION		**$ 1,297,100**	**68**
		Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies.			
	$ 706,500	(a) Salaries	$ 861,600		
	442,800	(b) Other Expenditures	432,500		
	3,000	(c) Payments re: Soldiers' Taxation Relief	3,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII) Continued			
$ 3,837,700	. . . . .	3. COMPTROLLER'S DIVISION . . . . . Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements. Provides direction to government for the appropriate and effective use of information technology.		$ 3,836,200	69
		(a) Comptroller's Office:			
$ 83,800		(1) Salaries	$ 87,500		
3,600		(2) Other Expenditures	3,600		
$ 87,400			$ 91,100		
		(b) Financial and Management Systems:			
$ 662,400		(1) Salaries	$ 509,200		
69,800		(2) Other Expenditures	69,800		
$ 732,200			$ 579,000		
		(c) Disbursements and Accounting:			
$ 1,623,300		(1) Salaries	$ 1,732,300		
1,173,500		(2) Other Expenditures	1,062,000		
$ 2,796,800			$ 2,794,300		
505,000		(3) Less: Recoverable from Other Appropriations . .	505,000		
$ 2,291,800			$ 2,289,300		
		(d) Information Systems Support:			
$ 619,100		(1) Salaries	$ 725,700		
194,500		(2) Other Expenditures	238,400		
$ 813,600			$ 964,100		
87,300		(3) Less: Recoverable from Other Appropriations . .	87,300		
$ 726,300			$ 876,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII) Continued			
$ 8,236,600	. . . . .	4. TAXATION DIVISION		**$ 8,638,600**	**70**
		Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post-Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Oil and Natural Gas Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964 and The Tobacco Tax Act.			
		(a) Administration:			
$ 293,300		(1) Salaries	$ 313,200		
12,500		(2) Other Expenditures	12,500		
$ 305,800			$ 325,700		
		(b) Retail Sales Tax Branch:			
$ 2,932,500		(1) Salaries	$ 3,014,000		
640,600		(2) Other Expenditures	644,100		
$ 3,573,100			$ 3,658,100		
		(c) Mining and Use Taxes Branch:			
$ 1,777,600		(1) Salaries	$ 1,928,300		
503,400		(2) Other Expenditures	520,900		
$ 2,281,000			$ 2,449,200		
		(d) Corporation Capital Tax/Health and Post-Secondary Education Levy Branch:			
$ 1,413,000		(1) Salaries	$ 1,538,900		
663,700		(2) Other Expenditures	666,700		
$ 2,076,700			$ 2,205,600		
$ 1,384,400	. . . . .	5. FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION		**$ 1,419,600**	**71**
		Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.			
		(a) Economic and Federal-Provincial Research Branch:			
$ 749,700		(1) Salaries	$ 771,300		
280,200		(2) Other Expenditures	289,600		
$ 1,029,900			$ 1,060,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII) Continued			
		(b) Manitoba Tax Assistance Office:			
	$ 290,300	(1) Salaries	$ 294,300		
	64,200	(2) Other Expenditures	64,400		
	$ 354,500		$ 358,700		
$ 1,177,500		6. INSURANCE AND RISK MANAGEMENT		$ 1,215,700	72
		Provides insurance and risk management services to all Government departments, Agencies and certain Crown Corporations.			
	$ 129,200	(a) Salaries	$ 141,400		
	12,300	(b) Other Expenditures	12,300		
	2,002,500	(c) Insurance Premiums	1,568,000		
	$ 2,144,000		$ 1,721,700		
	966,500	(d) Less: Recoverable from Other Appropriations	506,000		
$ 1,884,700		7. TREASURY BOARD SECRETARIAT		$ 2,109,300	73
		Provides analytical support to Treasury Board in fulfilling its expenditure management responsibilities including the integration of policy and expenditure decisions and the undertaking of longer term expenditure management and central program and organizational review functions. Analyzes and monitors the financial position of the Province and plans and co-ordinates the review and preparation of annual estimates.			
		(a) Office of the Secretary:			
	$ 83,600	(1) Salaries	$ 98,400		
	3,400	(2) Other Expenditures	3,400		
	$ 87,000		$ 101,800		
		(b) Secretariat:			
	$ 1,496,200	(1) Salaries	$ 1,706,300		
	301,500	(2) Other Expenditures	301,200		
	$ 1,797,700		$ 2,007,500		
$217,100,000		8. TAX CREDIT PAYMENTS		$248,600,000	74
		Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the Federal Government and Pensioners School Tax Assistance Payments.			
$235,662,900		**Sums to be Voted for Finance**		$267,952,200	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Year Ending March 31st, 1989
		FINANCE (VII) Continued		
$438,223,500	9.	PUBLIC DEBT (STATUTORY) . . . . . Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province.		$523,348,000
$ 970,104,000		(a) (1) Interest on the Public Debt of the Province and expenses incidental thereto	$1,134,743,600	
64,000,000		(2) Interest on Trust and Special Funds	49,900,000	
$1,034,104,000			$1,184,643,600	
		(b) Less - Amounts of Interest and Other Charges to be received from:		
$ 59,182,700		(1) Manitoba Telephone System	$ 59,882,000	
239,907,900		(2) Manitoba Hydro	282,196,100	
31,449,100		(3) Manitoba Housing and Renewal Corporation	37,411,200	
28,414,200		(4) Manitoba Agricultural Credit Corporation	30,221,700	
7,864,400		(5) Other Government Agencies	4,700,200	
137,062,200		(6) Other Loans and Investments	126,427,300	
92,000,000		(7) Sinking Fund Investments	120,457,100	
$ 595,880,500			$ 661,295,600	
$ 23,884,700	10.	HYDRO RATES STABILIZATION (STATUTORY) . . . . . Provides for stabilizing Manitoba Hydro's cost of foreign currency borrowing.		$ 38,411,400
$697,771,100		**TOTAL FOR FINANCE**		$829,711,600

Year Ending March 31st, 1988		Year Ending March 31st, 1989	
	GOVERNMENT SERVICES (VIII)		
	SUMMARY OF PROGRAMS		
	CURRENT OPERATING EXPENDITURES		
$ 2,172,200	1. Administration	$ 2,139,100	
112,610,300	2. Property Management	114,518,400	(1)
94,400	3. Supply and Services	104,700	
3,201,100	4. Project Services	3,150,600	
56,100	5. Land Value Appraisal Commission	48,900	
673,200	6. Emergency Measures Organization	668,000	
$118,807,300	**TOTAL OPERATING EXPENDITURES**	$120,629,700	
	EXPENDITURES RELATED TO CAPITAL		
16,497,100	7. Expenditures Related to Capital	19,083,000	(2)
$135,304,400*	**TOTAL FOR GOVERNMENT SERVICES**	$139,712,700	

Note (1) - This amount includes a $61,763,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Note (2) - In addition to this amount, a further $16,256,500 of capital construction is to be managed by Manitoba Government Services on behalf of Manitoba Properties Inc.

Year Ending March 31st, 1988	Year Ending March 31st, 1989

GOVERNMENT SERVICES (VIII) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$138,594,000
Transfer of functions from:	
- Culture, Heritage and Recreation	98,200
Transfer of functions to:	
- Business Development and Tourism	(39,000)
- Culture, Heritage and Recreation	(33,900)
- Natural Resources	(62,200)
Allocation of funds to:	
- Legislation	(241,500)
- Executive Council	(20,800)
- Agriculture	(197,300)
- Attorney-General	(354,700)
- Business Development and Tourism	(212,100)
- Civil Service	(17,500)
- Community Services	(158,600)
- Consumer and Corporate Affairs	(69,900)
- Cooperative Development	(17,500)
- Culture, Heritage and Recreation	(122,300)
- Education	(293,700)
- Employment Services and Economic Security	(305,600)
- Energy and Mines	(34,700)
- Environment and Workplace Safety and Health	(37,600)
- Finance	(455,200)
- Health	(160,900)
- Highways and Transportation	(140,000)
- Housing	(116,000)
- Industry, Trade and Technology	(36,900)
- Labour	(85,200)
- Municipal Affairs	(48,500)
- Natural Resources	(118,800)
- Northern Affairs	(4,800)
- Urban Affairs	(2,600)
1987-88 Adjusted Vote	$135,304,400

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII)			
		CURRENT OPERATING EXPENDITURES			
$ 2,172,200	. . . . .	1. ADMINISTRATION		$ 2,139,100	75
		Provides policy and program development, central accounting, budgetary, financial and human resource services to divisions within the Department. Provides management, systems co-ordination and data processing needs to all branches.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 267,900	(1) Salaries	$ 273,000		
	38,000	(2) Other Expenditures	48,000		
	$ 305,900		$ 321,000		
		(c) Management Support:			
	$ 202,100	(1) Salaries	$ 214,000		
	17,000	(2) Other Expenditures	18,000		
	$ 219,100		$ 232,000		
		(d) Finance and Budgets:			
	$ 672,800	(1) Salaries	$ 629,800		
	108,300	(2) Other Expenditures	108,500		
	$ 781,100		$ 738,300		
		(e) Human Resource Services:			
	$ 452,100	(1) Salaries	$ 434,200		
	75,300	(2) Other Expenditures	77,400		
	$ 527,400		$ 511,600		
		(f) Systems:			
	$ 252,700	(1) Salaries	$ 250,200		
	65,400	(2) Other Expenditures	65,400		
	$ 318,100		$ 315,600		
$112,610,300	. . . . .	2. PROPERTY MANAGEMENT		$114,518,400	76
		Provides operational, maintenance and security services for all government departments and agencies occupying space in government-owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all government buildings.			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(a) Executive Administration:			
$ 340,000		(1) Salaries	$ 330,900		
92,900		(2) Other Expenditures	92,900		
$ 432,900			$ 423,800		
		(b) Physical Plant:			
$ 16,121,100		(1) Salaries	$ 16,719,900		
13,308,000		(2) Other Expenditures	13,193,500		
169,500		(3) Preventative Maintenance	169,500		
$ 29,598,600			$ 30,082,900		
54,600		(4) Less: Recoverable from Other Appropriations	870,000		
$ 29,544,000			$ 29,212,900		
		(c) Workshop/Renovations:			
$ 2,526,700		(1) Salaries and Wages	$ 2,542,600		
240,200		(2) Other Expenditures	250,200		
424,200		(3) Workshop Projects	2,283,300		
$ 3,191,100			$ 5,076,100		
1,476,600		(4) Less: Recoverable from Other Appropriations	3,621,600		
$ 1,714,500			$ 1,454,500		
		(d) Leased Properties:			
$ 38,400		(1) Salaries	$ 39,100		
75,835,200		(2) Other Expenditures	78,271,300	(1)	
		(Recoverable from Canada $66,900)			
$ 75,873,600			$ 78,310,400		
		(e) Employee Housing:			
$ 73,400		(1) Salaries	$ 73,400		
248,400		(2) Other Expenditures	248,400		
$ 321,800			$ 321,800		
241,000		(3) Less: Recoverable from Other Appropriations	248,300		
$ 80,800			$ 73,500		
		(f) Security and Parking:			
$ 2,287,500		(1) Salaries	$ 2,378,800		
423,300		(2) Other Expenditures	471,400		
$ 2,710,800			$ 2,850,200		

Note (1) - This amount includes a $61,763,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(g) Gimli Properties:			
	$ 1,267,600	(1) Salaries	$ 1,307,000		
	986,100	(2) Other Expenditures	886,100		
	$ 2,253,700		$ 2,193,100		
$ 94,400	. . . . .	3. SUPPLY AND SERVICES . . . . . Provides government departments and agencies with support services such as fleet management and vehicle maintenance, office equipment supply and maintenance, purchasing, materials management, telecommunications and postal services.		$ 104,700	77
		(a) Executive Administration:			
	$ 136,300	(1) Salaries	$ 121,700		
	8,000	(2) Other Expenditures	9,300		
	$ 144,300		$ 131,000		
		(b) Fleet Vehicles:			
	$ 1,281,600	(1) Salaries	$ 1,293,200		
	9,500,000	(2) Other Expenditures	9,775,000		
	$ 10,781,600		$ 11,068,200		
	15,050,000	(3) Less: Recoverable from Other Appropriations	15,050,000		
	$ (4,268,400)		$ (3,981,800)		
		(c) Office Equipment Services:			
	$ 445,100	(1) Salaries	$ 460,100		
	992,700	(2) Other Expenditures	972,700		
	$ 1,437,800		$ 1,432,800		
	1,841,400	(3) Less: Recoverable from Other Appropriations	1,786,200		
	$ (403,600)		$ (353,400)		
		(d) Purchasing:			
	$ 1,007,800	(1) Salaries	$ 1,064,200		
	175,300	(2) Other Expenditures	181,400		
	$ 1,183,100		$ 1,245,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(e) Material Supply:			
$ 698,900		(1) Salaries	$ 713,800		
4,905,100		(2) Other Expenditures	4,905,600		
$ 5,604,000			$ 5,619,400		
4,823,100		(3) Less: Recoverable from Other Appropriations	5,384,300		
$ 780,900			$ 235,100		
		(f) Telecommunications:			
$ 543,400		(1) Salaries	$ 546,800		
1,976,700		(2) Other Expenditures	2,400,900		
$ 2,520,100			$ 2,947,700		
1,233,600		(3) Less: Recoverable from Other Appropriations	1,911,100		
$ 1,286,500			$ 1,036,600		
		(g) Postal Services:			
$ 596,900		(1) Salaries	$ 637,700		
80,600		(2) Other Expenditures	95,100		
3,998,400		(3) Postage	4,546,000		
$ 4,675,900			$ 5,278,800		
3,304,300		(4) Less: Recoverable from Other Appropriations	3,487,200		
$ 1,371,600			$ 1,791,600		
$ 3,201,100	4.	PROJECT SERVICES		$ 3,150,600	78
		Provides planning of the space requirements for departments and agencies. Provides project management, architectural and engineering services in the construction programs for government-owned or leased accommodations. Provides for the appraisal, acquisition and disposal of real property for all departments and agencies.			
		(a) Executive Administration:			
$ 84,400		(1) Salaries	$ 86,900		
4,000		(2) Other Expenditures	4,000		
$ 88,400			$ 90,900		
		(b) Design:			
$ 1,423,500		(1) Salaries	$ 1,409,000		
102,900		(2) Other Expenditures	99,100		
$ 1,526,400			$ 1,508,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(c) Project Management:			
	$ 982,100	(1) Salaries	$ 961,000		
	56,600	(2) Other Expenditures	55,700		
	248,000	(3) Alterations/Renovations - Minor Projects	248,000		
	$ 1,286,700		$ 1,264,700		
	248,000	(4) Less: Recoverable from Other Appropriations	248,000		
	$ 1,038,700		$ 1,016,700		
		(d) Land Acquisition:			
	$ 1,254,600	(1) Salaries	$ 1,247,700		
	114,900	(2) Other Expenditures	119,200		
	$ 1,369,500		$ 1,366,900		
	975,100	(3) Less: Recoverable from Other Appropriations	1,000,000		
	$ 394,400		$ 366,900		
		(e) Accommodation Planning:			
	$ 145,700	(1) Salaries	$ 143,300		
	7,500	(2) Other Expenditures	24,700		
	$ 153,200		$ 168,000		
$ 56,100		5. LAND VALUE APPRAISAL COMMISSION Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.		$ 48,900	79
	$ 58,500	(a) Salaries	$ 60,200		
	78,600	(b) Other Expenditures	68,700		
	$ 137,100		$ 128,900		
	81,000	(c) Less: Recoverable from Other Appropriations	80,000		
$ 673,200		6. EMERGENCY MEASURES ORGANIZATION Co-ordinates the Provincial role in civil emergencies occurring within Manitoba.		$ 668,000	80
	$ 475,800	(a) Salaries	$ 478,900		
	197,400	(b) Other Expenditures	189,100		
		(Recoverable from Canada $270,700)			
$118,807,300		**TOTAL OPERATING EXPENDITURES**		$120,629,700	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		GOVERNMENT SERVICES (VIII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 16,497,100	. . . . .	7. EXPENDITURES RELATED TO CAPITAL		$ 19,083,000	81
	$ 12,111,900	(a) Acquisition/Construction of Physical Assets - Government Related	$ 14,910,500 (2)		
	3,618,000	(b) Vehicle Replacement	3,513,000		
	517,300	(c) Office Equipment Replacement	409,600		
	249,900	(d) Departmental Capital	249,900		
$135,304,400		**TOTAL FOR GOVERNMENT SERVICES**		$139,712,700	

Note (2) - In addition to this amount, a further $16,256,500 of capital construction is to be managed by Manitoba Government Services on behalf of Manitoba Properties Inc.

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	HEALTH (XXI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,534,300	1. Administration and Finance	$ 4,453,700
52,927,800	2. Community Health Services (Programs)	65,536,300
26,417,100	3. Community Health Services (Operations)	28,189,100
40,625,400	4. Mental Health Services	40,539,700
. . . . .	5. Health Trust Fund	10,000,000
9,279,800	6. The Alcoholism Foundation of Manitoba	9,699,900
1,158,909,400	7. Manitoba Health Services Commission	1,237,684,300
$1,290,693,800	**TOTAL OPERATING EXPENDITURES**	$1,396,103,000
	EXPENDITURES RELATED TO CAPITAL	
36,390,300	8. Expenditures Related to Capital - Manitoba Health Services Commission	42,442,400
$1,327,084,100*	**TOTAL FOR HEALTH**	$1,438,545,400

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$1,327,380,500
Transfer of functions from:	
- Community Services	45,200
Transfer of functions to:	
- Community Services	(351,000)
- Culture, Heritage and Recreation	(151,500)
Allocation of funds from:	
- Government Services	160,900
1987-88 Adjusted Vote	$1,327,084,100

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI)			
		CURRENT OPERATING EXPENDITURES			
$ 2,534,300	. . . . .	1. ADMINISTRATION AND FINANCE		$ 4,453,700	82
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operation of the office of the Minister and the Deputy Minister.			
	$ 291,400	(1) Salaries	$ 310,000		
	134,600	(2) Other Expenditures	185,700		
	$ 426,000		$ 495,700		
		(c) Research and Planning: Provides conjoint planning, evaluation and research activities for the Department and the Manitoba Health Services Commission. This includes long term planning and policy analysis related to a broad spectrum of health programs; health research and manpower planning.			
	$ 443,400	(1) Salaries	$ 860,300		
	113,500	(2) Other Expenditures	1,413,400		
	$ 556,900		$ 2,273,700		
		(d) Administration and Financial Services: Includes the office of the Assistant Deputy Minister and provides for central co-ordination of administrative activities relating to space, transportation, equipment and supplies, central accounting, budgetary and agency relations services.			
	$ 846,900	(1) Salaries	$ 842,000		
	46,500	(2) Other Expenditures	46,400		
	$ 893,400		$ 888,400		
		(e) Human Resource Management: Provides comprehensive human resource management services encompassing recruitment and selection; position evaluation and classification; payroll administration; labour relations; human resource development; and personnel policies and standards.			
	$ 417,900	(1) Salaries	$ 545,200		
	53,800	(2) Other Expenditures	62,700		
	$ 471,700		$ 607,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(f) Internal Audit: Performs financial, compliance and operational audits to assist management in improving economy, efficiency and effectiveness of operations.			
$ 139,800		(1) Salaries	$ 141,500		
25,900		(2) Other Expenditures	25,900		
$ 165,700			$ 167,400		
$ 52,927,800		2. COMMUNITY HEALTH SERVICES (PROGRAMS)		**$ 65,536,300**	**83**
		(a) Program and Operation Support: Provides for the office of the Assistant Deputy Minister and provides program policy and direction to the Community Health Programs and consultation and direction regarding all elements of delivery of health services at the regional level.			
$ 1,181,800		(1) Salaries	$ 1,135,900		
124,400		(2) Other Expenditures	124,300		
$ 1,306,200			$ 1,260,200		
		(b) Communicable Disease Control: Controls and prevents the spread of communicable disease through surveillance and investigation, immunization, public education and treatment.			
$ 627,300		(1) Salaries	$ 868,400		
3,267,200		(2) Other Expenditures	4,230,600		
$ 3,894,500			$ 5,099,000		
		(c) Maternal and Child Health: Promotes health and well-being of childbearing women and expectant families; infants; children; and youth by providing health information, health assessments, program services, and family planning supplies.			
$ 242,800		(1) Salaries	$ 251,300		
358,000		(2) Other Expenditures	355,600		
617,700		(3) External Agencies	633,600		
$ 1,218,500			$ 1,240,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(d) Health Promotion: Provides the nucleus for co-ordinated planning and delivery of health promotion programs focusing on the reduction and prevention of lifestyle related diseases. Also co-ordinates the development of services for the well-elderly.			
$ 679,800		(1) Salaries		$ 723,400	
305,500		(2) Other Expenditures		300,500	
511,400		(3) External Agencies		559,200	
$ 1,496,700				$ 1,583,100	
		(e) Hearing Conservation: Provides for audiological screening, diagnostic assessment, hearing aid evaluation, fitting, counselling and consulting services related to all aspects of hearing impairment.			
$ 104,600		(1) Salaries		$ 222,900	
221,400		(2) Other Expenditures		241,600	
71,000		(3) External Agencies		73,100	
$ 397,000				$ 537,600	
		(f) Gerontology: Provides program and policy consultation and interpretation on gerontological matters to senior officials, departmental staff, community organizations and the general public.			
$ 150,700		(1) Salaries		$ 154,000	
1,247,500		(2) Other Expenditures		1,413,700	
		(Recoverable from Canada $344,900)			
$ 1,398,200				$ 1,567,700	
		(g) Continuing Care: Provides program direction and support to the development and maintenance of services for persons requiring home care assistance as an alternative to institutional care and provides assessment for personal care home placement.			
$ 298,400		(1) Salaries		$ 336,000	
73,200		(2) Other Expenditures		76,100	
33,471,400		(3) Home Care Assistance		43,526,200	
450,400		(4) External Agencies		499,200	
		(Recoverable from Canada $6,660,800)			
$ 34,293,400				$ 44,437,500	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(h) Medical Equipment and Supplies: Provides for the purchase, storage and distribution of medical supplies and home care equipment to facilitate the care of patients in their own homes. Also provides equipment servicing and assistance to clients in the use of equipment and supplies.			
$ 519,600		(1) Salaries		$ 621,300	
2,268,700		(2) Other Expenditures		2,928,300	
580,200		(3) External Agencies		614,700	
$ 3,368,500				$ 4,164,300	
		(j) Dental Health: Provides dental treatment and preventive services to specific age groups of children throughout rural Manitoba. Also provides dental treatment and preventive services to citizens in remote areas and some institutions.			
$ 2,162,400		(1) Salaries		$ 2,249,200	
2,522,400		(2) Other Expenditures		2,519,300	
159,000		(3) External Agencies		163,100	
$ 4,843,800				$ 4,931,600	
		(k) Environmental Health: Provides medical public health input to departments and agencies in the delivery of environmental health services; i.e. medical expertise in the assessment of health hazards and development of preventive measures.			
$ 194,200		(1) Salaries		$ 194,300	
15,500		(2) Other Expenditures		15,500	
$ 209,700				$ 209,800	
		(n) Health Information Resources: Provides for professional library services, maintenance and distribution of audio-visual materials, pamphlets and posters.			
$ 210,600		(1) Salaries		$ 228,500	
242,600		(2) Other Expenditures		228,500	
$ 453,200				$ 457,000	
$ 48,100		(q) Northern Health: Provides primary care, disease prevention and health promotion services in difficult to access areas and in northern Manitoba.		$ 48,000	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
$ 26,417,100		3. COMMUNITY HEALTH SERVICES (OPERATIONS)		**$ 28,189,100**	**84**
		(a) Regional Services: Consists of departmental field resources in ten regions for the delivery of Community Health Programs encompassing health promotion, communicable disease control, maternal and child health, hearing conservation, continuing care, community mental health, support services to seniors and northern primary health care.			
	$ 23,535,600	(1) Salaries	$ 24,725,000		
	2,881,500	(2) Other Expenditures	3,464,100		
$ 40,625,400		4. MENTAL HEALTH SERVICES		$ 40,539,700	85
		(a) Program and Management Support: Provides for the office of the Assistant Deputy Minister. Provides direction regarding all elements of programming and policy pertaining to mental health services.			
	$ 131,400	(1) Salaries	$ 136,100		
	158,100	(2) Other Expenditures	157,900		
	$ 289,500		$ 294,000		
		(b) Chief Provincial Psychiatrist: Provides for the planning and development of comprehensive, balanced and integrated provincial mental health services and provides expert psychiatric consultation regarding all elements of mental health practice, programming, policy and legislation.			
	$ 254,500	(1) Salaries	$ 258,000		
	39,700	(2) Other Expenditures	39,700		
	$ 294,200		$ 297,700		
		(c) Mental Health Directorate: Provides for program development, standards and evaluation within adult mental health services; promotes a comprehensive range of alternative care services in the community.			
	$ 297,000	(1) Salaries	$ 299,300		
	978,800	(2) Other Expenditures	977,600		
	1,537,100	(3) External Agencies	1,573,400		
	$ 2,812,900		$ 2,850,300		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(d) Forensic Services: Provides expert psychiatric assessments of mentally disturbed offenders for the courts, probation services and corrections.			
$ 207,800		(1) Salaries	$ 219,000		
94,700		(2) Other Expenditures	94,600		
$ 302,500			$ 313,600		
		(e) Child and Adolescent Mental Health Services: Provides specialized treatment to children and adolescents with psychiatric disorders in the community.			
$ 913,100		(1) Salaries	$ 891,000		
172,400		(2) Other Expenditures	172,200		
		(Recoverable from Canada $640,000)			
$ 1,085,500			$ 1,063,200		
		(f) Brandon Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 18,035,800		(1) Salaries	$ 18,056,500		
2,212,400		(2) Other Expenditures	1,869,700		
$ 20,248,200			$ 19,926,200		
		(g) Selkirk Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 13,578,600		(1) Salaries	$ 13,758,200		
2,014,000		(2) Other Expenditures	2,036,500		
$ 15,592,600			$ 15,794,700		
$	5.	HEALTH TRUST FUND		$ 10,000,000	86
		Trust Fund to support initiatives contributing to the improvement of health services for Manitobans.			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
$ 9,279,800	6.	**THE ALCOHOLISM FOUNDATION OF MANITOBA** Provides treatment and education services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations.		**$ 9,699,900**	87
$ 175,400		Provincial Executive	$ 180,100		
1,388,700		Support Services Directorate	1,481,800		
352,500		Planning and Research Directorate	406,400		
7,133,500		Program Delivery Directorate	6,918,400		
1,547,700		Funded Agencies	1,754,100		
$ 10,597,800		Gross Program Costs	$ 10,740,800		
1,318,000		Less: Recoveries	1,040,900	(1)	
$ 9,279,800		Net Program Costs	$ 9,699,900		
		(Recoverable from Canada $1,420,200)			
$1,158,909,400	7.	**MANITOBA HEALTH SERVICES COMMISSION** Provides medical, hospital, personal care home, pharmacare, ambulance, air ambulance and northern patient transportation services and develops long-range planning.		**$1,237,684,300**	88
$ 17,591,300		Administration	$ 18,366,300		
30,773,700		Pharmacare Program	38,104,700		
2,287,900		Ambulance Program	2,356,500		
1,751,000		Air Ambulance Program	1,981,300		
2,565,400		Northern Patient Transportation Program	2,898,400		
707,048,100		Hospital Program	749,131,400		
166,219,600		Personal Care Home Program	177,849,700		
234,766,000		Medical Program	251,290,200		
$1,163,003,000		Gross Program Costs	$1,241,978,500		
4,093,600		Less: Recoveries	4,294,200	(2)	
$1,158,909,400		Net Program Costs	$1,237,684,300	(3)	
$1,290,693,800		**TOTAL OPERATING EXPENDITURES**		**$1,396,103,000**	

Note (1) - This amount is a direct recovery to the Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Note (2) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (3) - In addition, $42,442,400 is provided under Expenditures Related to Capital for a total of $1,280,126,700 for the Manitoba Health Services Commission.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		HEALTH (XXI) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 36,390,300	8.	EXPENDITURES RELATED TO CAPITAL - MANITOBA HEALTH SERVICES COMMISSION		$ 42,442,400	89
	$ 2,344,000	(a) Acquisition/Construction of Physical Assets	$ 2,369,000		
	34,046,300	(b) Capital Grants	40,073,400		
$1,327,084,100		**TOTAL FOR HEALTH**		$1,438,545,400	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

HIGHWAYS AND TRANSPORTATION (XV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 3,555,300	1. Administration and Finance	$ 3,667,300
70,405,300	2. Operations and Maintenance	70,533,400
2,943,600	3. Planning and Design and Land Surveys	2,984,400
9,706,500	4. Engineering and Technical Services	10,126,200
1,362,200	5. Transportation Policy and Research	1,438,500
12,207,400	6. Driver and Vehicle Licensing	13,101,600
1,345,900	7. Boards and Committees	1,426,300
$101,526,200	TOTAL OPERATING EXPENDITURES	$103,277,700

EXPENDITURES RELATED TO CAPITAL

102,270,300	8. Expenditures Related to Capital	97,856,700
$203,796,500*	TOTAL FOR HIGHWAYS AND TRANSPORTATION	$201,134,400

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$203,520,800
Transfer of functions from:	
- Municipal Affairs	59,600
Transfer of functions to:	
- Culture, Heritage and Recreation	(83,900)
Allocation of funds from:	
- Government Services	140,000
- Northern Affairs re: Northern Development Agreement	128,000
- Canada-Manitoba Enabling Vote re: Northern Development Agreement	32,000
1987-88 Adjusted Vote	$203,796,500

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV)			
		CURRENT OPERATING EXPENDITURES			
$ 3,555,300		1. ADMINISTRATION AND FINANCE		$ 3,667,300	90
		Provides policy and program development, central accounting, budgetary and financial services, personnel administration, systems co-ordination and data processing needs to divisions within the Department.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 307,300	(1) Salaries	$ 315,100		
	81,900	(2) Other Expenditures	81,900		
	$ 389,200		$ 397,000		
		(c) Administrative Services:			
	$ 500,700	(1) Salaries	$ 512,700		
	62,300	(2) Other Expenditures	56,100		
	$ 563,000		$ 568,800		
		(d) Financial Services:			
	$ 541,100	(1) Salaries	$ 564,100		
	71,600	(2) Other Expenditures	70,900		
	$ 612,700		$ 635,000		
		(e) Personnel Services:			
	$ 621,900	(1) Salaries	$ 648,200		
	89,000	(2) Other Expenditures	88,600		
	$ 710,900		$ 736,800		
		(f) Computer Services:			
	$ 780,200	(1) Salaries	$ 799,900		
	478,700	(2) Other Expenditures	509,200		
	$ 1,258,900		$ 1,309,100		
$ 70,405,300		2. OPERATIONS AND MAINTENANCE		$ 70,533,400	91
		Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road system and winter roads.			
	$ 51,163,900	(a) Maintenance Program	$ 51,121,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Winter Roads:			
$ 100,000		(1) 100% Provincial	$ 103,000		
2,502,000		(2) Shareable with Canada	2,577,000		
		(Recoverable from Canada $1,288,500)			
$ 2,602,000			$ 2,680,000		
		(c) Operations and Contracts:			
$ 1,463,000		(1) Salaries and Wages	$ 1,523,000		
340,000		(2) Other Expenditures	340,000		
$ 1,803,000			$ 1,863,000		
		(d) Bridges and Structures:			
$ 1,596,600		(1) Salaries	$ 1,580,700		
95,400		(2) Other Expenditures	95,100		
804,000		(3) Bridge Maintenance	804,000		
$ 2,496,000			$ 2,479,800		
		(e) Traffic Inspections:			
$ 1,587,200		(1) Salaries and Wages	$ 1,532,300		
319,000		(2) Other Expenditures	370,300		
		(Recoverable from Canada $41,000)			
$ 1,906,200			$ 1,902,600		
		(f) District Offices:			
$ 7,515,700		(1) Salaries and Wages	$ 7,582,000		
923,500		(2) Other Expenditures	909,500		
$ 8,439,200			$ 8,491,500		
		(g) Other Jurisdictions:			
$ 5,660,000		(1) Gross Expenditures	$ 5,660,000		
3,665,000		(2) Less: Recoverable from Other Appropriations	3,665,000		
		(Recoverable from Canada $150,000)			
$ 1,995,000			$ 1,995,000		
$ 2,943,600	3.	PLANNING AND DESIGN AND LAND SURVEYS Establishes design criteria and plans for the development of a primary and secondary road system.		**$ 2,984,400**	92
		(a) Planning and Design:			
$ 1,649,500		(1) Salaries and Wages	$ 1,682,600		
337,600		(2) Other Expenditures	316,500		
$ 1,987,100			$ 1,999,100		
		(b) Land Surveys:			
$ 790,000		(1) Salaries and Wages	$ 818,800		
166,500		(2) Other Expenditures	166,500		
$ 956,500			$ 985,300		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 9,706,500		4. ENGINEERING AND TECHNICAL SERVICES		$ 10,126,200	93
		Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in northern Manitoba for freight, passenger and vehicle service. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies.			
		(a) Management Services:			
$ 119,800		(1) Salaries	$ 112,200		
18,700		(2) Other Expenditures	18,700		
$ 138,500			$ 130,900		
		(b) Mechanical Equipment Services:			
$ 7,660,000		(1) Salaries and Wages	$ 7,974,800		
10,670,400		(2) Other Expenditures	10,857,600		
$ 18,330,400			$ 18,832,400		
21,096,400		(3) Less: Recoverable from Other Appropriations	21,598,400		
$ (2,766,000)			$ (2,766,000)		
		(c) Warehouse Stores:			
$ 419,900		(1) Salaries and Wages	$ 410,400		
141,100		(2) Other Expenditures	138,900		
7,900,000		(3) Purchases	7,500,000		
$ 8,461,000			$ 8,049,300		
8,200,000		(4) Less: Recoverable from Other Appropriations	7,500,000		
$ 261,000			$ 549,300		
		(d) Northern Airports:			
$ 2,597,400		(1) Salaries and Wages	$ 2,627,800		
1,264,400		(2) Other Expenditures	1,312,400		
		(Recoverable from Canada $175,000)			
$ 3,861,800			$ 3,940,200		
		(e) Marine Services:			
$ 490,000		(1) Salaries and Wages	$ 506,900		
410,900		(2) Other Expenditures	413,900		
$ 900,900			$ 920,800		
		(f) Materials and Research:			
$ 1,216,500		(1) Salaries and Wages	$ 1,136,400		
145,000		(2) Other Expenditures	143,900		
$ 1,361,500			$ 1,280,300		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(g) Traffic Operations:			
	$ 617,800	(1) Salaries and Wages	$ 628,300		
	4,296,600	(2) Other Expenditures	4,394,600		
	$ 4,914,400		$ 5,022,900		
	950,000	(3) Less: Recoverable from Other Appropriations	950,000		
	$ 3,964,400		$ 4,072,900		
		(h) Government Air and Radio Services:			
	$ 3,335,000	(1) Salaries	$ 3,436,300		
	4,012,700	(2) Other Expenditures	3,841,000		
	$ 7,347,700		$ 7,277,300		
	5,363,300	(3) Less: Recoverable from Other Appropriations	5,279,500		
	$ 1,984,400		$ 1,997,800		
$ 1,362,200	.....	5. TRANSPORTATION POLICY AND RESEARCH		**$ 1,438,500**	**94**
		Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province. Provides grants under the Southern Manitoba Airport Assistance Program and Transportation for the Mobility Disadvantaged in Rural Manitoba Program.			
	$ 719,800	(a) Salaries	$ 732,400		
	275,500	(b) Other Expenditures	274,000		
	366,900	(c) Rural Transportation Grants for the Mobility Disadvantaged	432,100		
$ 12,207,400	.....	6. DRIVER AND VEHICLE LICENSING		**$ 13,101,600**	**95**
		Administers highway safety programs through driver improvement, safety, public information and driver testing and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation.			
		(a) Management Services:			
	$ 1,881,800	(1) Salaries	$ 2,014,900		
	1,771,200	(2) Other Expenditures	1,953,800		
		(Recoverable from Canada $37,000)			
	$ 3,653,000		$ 3,968,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Licensing:			
$ 1,060,400		(1) Salaries	$ 1,228,300		
861,900		(2) Other Expenditures	797,700		
		(Recoverable from Canada $64,000)			
$ 1,922,300			2,026,000		
		(c) Safety:			
$ 3,482,000		(1) Salaries	$ 3,701,100		
578,200		(2) Other Expenditures	664,400		
		(Recoverable from Canada $78,000)			
$ 4,060,200			$ 4,365,500		
$ 2,571,900		(d) Manitoba Public Insurance Corporation Cost-Sharing Agreement	$ 2,741,400		
$ 1,345,900	7.	**BOARDS AND COMMITTEES**		**$ 1,426,300**	**96**
		Provides general supervision over motor carriers and operation of public service vehicles and commercial trucks; administers the Highway Protection, Highway Traffic and Snowmobile Acts; provides an appeal procedure for citizens whose driving privileges have been suspended; and regulates taxicab, limousine and handi-van licensing within the City of Winnipeg.			
		(a) Motor Transport Board:			
$ 562,700		(1) Salaries	$ 617,400		
102,500		(2) Other Expenditures	89,000		
		(Recoverable from Canada $50,000)			
$ 665,200			$ 706,400		
		(b) Highway Traffic Board:			
$ 180,000		(1) Salaries	$ 185,600		
53,000		(2) Other Expenditures	69,000		
$ 233,000			$ 254,600		
		(c) License Suspension Appeal Board:			
$ 206,000		(1) Salaries	$ 212,100		
70,000		(2) Other Expenditures	70,000		
$ 276,000			$ 282,100		
		(d) Taxicab Board:			
$ 145,600		(1) Salaries	$ 152,100		
26,100		(2) Other Expenditures	31,100		
$ 171,700			$ 183,200		
$101,526,200		**TOTAL OPERATING EXPENDITURES**		**$103,277,700**	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$102,270,300	. . . . .	8. EXPENDITURES RELATED TO CAPITAL		**$ 97,856,700**	**97**
	$ 87,900,000	(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects . . (Recoverable from Canada $2,815,000)	$ 87,700,000		
	$ 1,294,000	(b) Aid to Cities, Towns and Villages	$ 1,294,000		
	$ 4,260,000	(c) Work in Local Government Districts and Unorganized Territory . . . . . (Recoverable from Canada $240,000)	$ 4,260,000		
		(d) Acquisition/Construction of Physical Assets:			
	$ 8,816,300	(1) Other Projects	$ 4,602,700		
	516,000	(2) Northern Development Agreement - Canada-Manitoba	516,000		
	$ 9,332,300		$ 5,118,700		
	516,000	(3) Less: Recoverable from Northern Affairs	516,000		
	$ 8,816,300		$ 4,602,700		
$203,796,500		**TOTAL FOR HIGHWAYS AND TRANSPORTATION**		**$201,134,400**	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	HOUSING (XXX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,693,100	1. General Administration	$ 3,869,100
3,689,300	2. Property Management and Landlord and Tenant Affairs . .	3,856,800
12,416,000	3. Program Delivery	12,950,600
27,914,400	4. Transfer Payments to the Manitoba Housing and Renewal Corporation	27,245,200
$ 47,712,800	**TOTAL OPERATING EXPENDITURES**	$ 47,921,700
	EXPENDITURES RELATED TO CAPITAL	
130,000	5. Expenditures Related to Capital	130,000
$ 47,842,800*	**TOTAL FOR HOUSING**	$ 48,051,700

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 47,869,900
Transfer of functions to:	
- Community Services	(23,300)
- Culture, Heritage and Recreation	(119,800)
Allocation of funds from:	
- Government Services	116,000
1987-88 Adjusted Vote	$ 47,842,800

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HOUSING (XXX)			
		CURRENT OPERATING EXPENDITURES			
$ 3,693,100		1. GENERAL ADMINISTRATION		$ 3,869,100	98
		Provides executive direction and support services for the operating programs of the Department. Provides Manitobans with a knowledge of department programs.			
$ 10,300		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 224,300		(1) Salaries	$ 161,700		
55,900		(2) Other Expenditures	56,000		
$ 280,200			$ 217,700		
		(c) Research and Planning:			
$ 418,600		(1) Salaries	$ 425,200		
97,800		(2) Other Expenditures	197,900		
$ 516,400			$ 623,100		
		(d) Support Services:			
$ 1,389,100		(1) Salaries	$ 1,458,200		
1,497,100		(2) Other Expenditures	1,559,800		
$ 2,886,200			$ 3,018,000		
$ 3,689,300		2. PROPERTY MANAGEMENT AND LANDLORD AND TENANT AFFAIRS		$ 3,856,800	99
		Provides for the administration and management of housing projects owned and/or subsidized by The Manitoba Housing and Renewal Corporation; provides administration for The Landlord and Tenant Act, The Residential Rent Regulation Act and The Condominium Act.			
		(a) Administration:			
$ 81,100		(1) Salaries	$ 83,200		
6,800		(2) Other Expenditures	7,800		
$ 87,900			$ 91,000		
		(b) Landlord and Tenant Affairs:			
$ 1,943,800		(1) Salaries	$ 2,057,900		
314,600		(2) Other Expenditures	349,700		
$ 2,258,400			$ 2,407,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HOUSING (XXX) Continued			
		(c) Property Management:			
$ 1,096,200		(1) Salaries	$ 1,096,700		
246,800		(2) Other Expenditures	261,500		
$ 1,343,000			$ 1,358,200		
$ 12,416,000	. . . . .	3. PROGRAM DELIVERY		**$ 12,950,600**	**100**
		Provides for the administration and management of activities related to the construction of new and renovation of existing housing stock, including private, public and non-profit sectors; provides residential and multi-unit mortgages, subsidies and grants to low income homeowners and renters.			
		(a) Land and Mortgage Services:			
$ 560,800		(1) Salaries	$ 482,100		
2,152,000		(2) Other Expenditures	2,513,800		
$ 2,712,800			$ 2,995,900		
		(b) Delivery Services:			
$ 653,700		(1) Salaries	$ 658,800		
125,400		(2) Other Expenditures	125,400		
$ 779,100			$ 784,200		
		(c) Client Services:			
$ 1,472,500		(1) Salaries	$ 1,555,600		
340,500		(2) Other Expenditures	352,500		
$ 1,813,000			$ 1,908,100		
$ 7,111,100		(d) Grants and Subsidies	$ 7,262,400		
$ 27,914,400	. . . . .	4. TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION		**$ 27,245,200**	**101**
		Provides funding to The Manitoba Housing and Renewal Corporation to subsidize operations of social housing programs, provide loans, mortgages and subsidies under various housing programs, and to finance annual loan forgiveness to private non-profit housing developments and low income homeowners.			
$ 47,712,800		**TOTAL OPERATING EXPENDITURES**		**$ 47,921,700**	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HOUSING (XXX) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 130,000	. . . . .	5. EXPENDITURES RELATED TO CAPITAL		$ 130,000	102
	$ 130,000	(a) Home Repair Programs	$ 130,000		
		(b) Canada-Manitoba Winnipeg Core Area Agreement and Renewed Agreement:			
	$ 1,274,700	(1) Core Area Initiatives Programs	$ 1,650,000 (1)		
	1,274,700	(2) Less: Recoverable From Urban Affairs	1,650,000		
	$		$		
$ 47,842,800		**TOTAL FOR HOUSING**		$ 48,051,700	

Note (1) - In addition, $412,500 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Capital authorization for the Department of $2,062,500.

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	INDUSTRY, TRADE AND TECHNOLOGY (X)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,325,700	1. Administration and Finance	$ 2,341,900
3,042,900	2. Industry and Trade Division	2,952,700
3,607,500	3. Technology Division	3,489,700
280,000	4. Canada-Manitoba Economic Development Planning Agreement	120,000
$ 9,256,100*	**TOTAL FOR INDUSTRY, TRADE AND TECHNOLOGY**	$ 8,904,300

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 8,935,900
Transfer of functions from:	
- Business Development and Tourism	62,500
Transfer of functions to:	
- Business Development and Tourism	(64,000)
- Culture, Heritage and Recreation	(119,200)
Allocation of funds from:	
- Government Services	36,900
- Canada-Manitoba Enabling Vote re: Economic Development Planning Agreement	210,000
- Manitoba Jobs Fund	194,000
1987-88 Adjusted Vote	$ 9,256,100

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X)			
		CURRENT OPERATING EXPENDITURES			
$ 2,325,700		1. ADMINISTRATION AND FINANCE		$ 2,341,900	103
	$ 20,600	(a) Minister's Salary	$ 10,300		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 151,700	(1) Salaries	$ 159,700		
	84,400	(2) Other Expenditures	54,400		
	$ 236,100		$ 214,100		
		(c) Strategic Planning: Provides planning support, policy development, program development, project appraisal and related economic services to the Department.			
	$ 679,300	(1) Salaries	$ 656,200		
	304,100	(2) Other Expenditures	398,000		
	$ 983,400		$ 1,054,200		
		(d) Financial and Administrative Services: Provides central accounting, payroll and personnel, central registry and reference library and support services to the Departments of Industry, Trade and Technology and Business Development and Tourism.			
	$ 687,400	(1) Salaries	$ 664,000		
	398,200	(2) Other Expenditures	399,300		
	$ 1,085,600		$ 1,063,300		
$ 3,042,900		2. INDUSTRY AND TRADE DIVISION		$ 2,952,700	104
		(a) Administration: Provides planning and direction to Industry and Trade.			
	$ 83,200	(1) Salaries	$ 86,200		
	5,800	(2) Other Expenditures	5,800		
	$ 89,000		$ 92,000		
		(b) Industry: Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba.			
	$ 1,052,700	(1) Salaries	$ 949,500		
	478,300	(2) Other Expenditures	478,300		
	$ 1,531,000		$ 1,427,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X) Continued			
		(c) Trade: Provides resources to create Manitoba employment opportunities by facilitating interprovincial and international exports of goods and services produced by Manitoba industry.			
$ 587,300		(1) Salaries	$ 539,100		
479,800		(2) Other Expenditures	479,800		
$ 1,067,100			$ 1,018,900		
		(d) Health Industry Development Initiative: Encourages investment opportunities in new and improved health care products and services.			
$ 197,000		(1) Salaries	$ 255,200		
158,800		(2) Other Expenditures	158,800		
$ 355,800			$ 414,000 (1)		
$ 3,607,500		**3. TECHNOLOGY DIVISION**		**$ 3,489,700**	**105**
		(a) Technology: Provides analytical, advisory and support services in respect of matters related to science and technology to further Manitoba's technology-based economic development.			
$ 371,000		(1) Salaries	$ 364,700		
146,300		(2) Other Expenditures	146,300		
$ 517,300			$ 511,000		
		(b) Information Technology: Provides for the expansion of an information technology industry, through the operation of the InfoTech program's economic development and technology transfer initiatives, directed to create long term economically viable new investment and high value employment opportunities.			
$ 157,300		(1) Salaries	$ 157,300		
15,000		(2) Other Expenditures	15,000		
$ 172,300			$ 172,300		

Note (1) - In addition, $800,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Health Industry Development Initiative.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X) Continued			
	$ 2,917,900	(c) Grant Assistance - Manitoba Research Council . . . . Provides and maintains a technology transfer infrastructure and related services for Manitoba industries using the Canadian Food Products Development Centre and the Industrial Technology Centre.	$ 2,806,400		
$ 280,000	. . . . .	4. CANADA-MANITOBA ECONOMIC DEVELOPMENT PLANNING AGREEMENT . . . . . Provides for pre-feasibility and other studies in several focus areas noted in the federal-provincial agreement on economic planning. (Recoverable from Canada $60,000)		$ 120,000 (2)	106
$ 9,256,100		**TOTAL FOR INDUSTRY, TRADE AND TECHNOLOGY**		$ 8,904,300	

Note (2) - In addition, $30,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Economic Development Planning Agreement, for a total authorization of $150,000.

Year Ending March 31st, 1988		Year Ending March 31st, 1989

LABOUR (XI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,369,900	1. Administration and Finance	$ 1,316,600
8,460,600	2. Labour	8,644,100
596,600	3. Status of Women	614,300
$ 10,427,100*	**TOTAL FOR LABOUR**	$ 10,575,000

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 9,846,900
Transfer of functions from:	
- Culture, Heritage and Recreation	659,400
Transfer of functions to:	
- Executive Council	(40,700)
- Culture, Heritage and Recreation	(123,700)
Allocation of funds from:	
- Government Services	85,200
1987-88 Adjusted Vote	$ 10,427,100

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		LABOUR (XI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,369,900		1. ADMINISTRATION AND FINANCE		$ 1,316,600	107
		Provides direction, control and co-ordination of departmental policies and programs; conducts research on labour issues, analyzes labour relations trends and assists with the development of planning and management systems; provides financial and personnel management and other administrative support services for the Department as a whole.			
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 266,200	(1) Salaries	$ 280,200		
	94,100	(2) Other Expenditures	94,100		
	$ 360,300		$ 374,300		
		(c) Research and Planning:			
	$ 409,300	(1) Salaries	$ 378,700		
	59,400	(2) Other Expenditures	59,400		
	$ 468,700		$ 438,100		
		(d) Financial and Administrative Services:			
	$ 494,300	(1) Salaries	$ 457,900		
	36,300	(2) Other Expenditures	36,000		
	$ 530,600		$ 493,900		
$ 8,460,600		2. LABOUR		$ 8,644,100	108
		Provides for the operation of the office of the Assistant Deputy Minister; provides inspection and regulatory services concerning safety aspects of buildings and certain mechanical, electrical and other technical equipment; provides inspection, investigation and training activities related to improving fire safety in the Province; provides enforcement of established standards relating to terms and conditions of employment; processes and considers applications made to the Manitoba Labour Board; provides conciliation and mediation services to labour and management; facilitates, through the administration of The Apprenticeship and Trades Qualifications Act, the development of persons to the level of skilled tradespersons; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; provides grant funds to certain organizations; facilitates the establishment of pay equity in Manitoba.			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.

LABOUR (XI) Continued

		(a) Division Administration:			
$ 165,100		(1) Salaries		$ 201,500	
15,200		(2) Other Expenditures		15,200	
$ 180,300				$ 216,700	
		(b) Mechanical and Engineering:			
$ 1,406,300		(1) Salaries		$ 1,392,100	
289,200		(2) Other Expenditures		300,700	
$ 1,695,500				$ 1,692,800	
		(c) Fire Prevention:			
$ 1,451,900		(1) Salaries		$ 1,337,600	
412,600		(2) Other Expenditures		423,400	
428,500		(3) Engineering and Technical Services		377,800	
		$ 385,900 (a) Salaries	$ 338,800		
		42,600 (b) Other Expenditures	39,000		
$ 2,293,000		(Recoverable from Canada	$100,000)	$ 2,138,800	
		(d) Employment Standards:			
$ 1,184,500		(1) Salaries		$ 1,195,400	
139,400		(2) Other Expenditures		139,400	
320,000		(3) Payment of Wages Fund		320,000	
$ 1,643,900				$ 1,654,800	
		(e) Manitoba Labour Board:			
$ 413,000		(1) Salaries		$ 436,800	
177,900		(2) Other Expenditures		184,200	
$ 590,900				$ 621,000	
		(f) Conciliation and Mediation Services:			
$ 338,000		(1) Salaries		$ 278,500	
47,100		(2) Other Expenditures		56,600	
$ 385,100				$ 335,100	
		(g) Apprenticeship and Training:			
$ 747,100		(1) Salaries		$ 757,700	
108,700		(2) Other Expenditures		115,700	
		(Recoverable from Canada	$170,000)		
$ 855,800				$ 873,400	
		(h) Pension Commission:			
$ 205,500		(1) Salaries		$ 209,500	
40,900		(2) Other Expenditures		40,900	
$ 246,400				$ 250,400	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		LABOUR (XI) Continued			
	$ 283,400	(j) Grants	$ 211,300		
		(k) Pay Equity:			
	$ 184,800	(1) Salaries	$ 289,200		
	101,500	(2) Other Expenditures	360,600		
	$ 286,300		$ 649,800		
$ 596,600		3. STATUS OF WOMEN		$ 614,300	109
		(a) Advisory Council on the Status of Women: Advises the Government, through the Minister Responsible, on matters relating to the status of women, with the objective of advancing the goal of equal participation of women in society and promoting changes in social, legal and economic structures to that end.			
	$ 123,700	(1) Salaries	$ 128,400		
	126,800	(2) Other Expenditures	126,900		
	$ 250,500		$ 255,300		
		(b) Women's Directorate: Co-ordinates the evaluation of government programs, policies and legislation in order to ensure that women's concerns are reflected; provides support to the Minister Responsible for the Status of Women; and communicates information on pertinent government issues in this area to the public.			
	$ 286,700	(1) Salaries	$ 299,300		
	59,400	(2) Other Expenditures	59,700		
	$ 346,100		$ 359,000		
$ 10,427,100		**TOTAL FOR LABOUR**		**$ 10,575,000**	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	MUNICIPAL AFFAIRS (XIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,069,200	1. Administration and Finance	$ 1,036,100
340,400	2. Municipal Board	386,200
30,440,900	3. Municipal Advisory and Financial Services	31,183,300
4,774,600	4. Municipal Assessments	4,839,700
1,119,400	5. Systems Services	2,265,900
2,829,900	6. Municipal Planning Services	2,834,200
388,300	7. Provincial Planning	393,500
139,900	8. Surface Rights Board	123,000
$ 41,102,600	**TOTAL OPERATING EXPENDITURES**	$ 43,061,900
	EXPENDITURES RELATED TO CAPITAL	
705,000	9. Expenditures Related to Capital	225,000
$ 41,807,600*	**TOTAL FOR MUNICIPAL AFFAIRS**	$ 43,286,900

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 41,869,500
Transfer of functions to:	
- Culture, Heritage and Recreation	(28,400)
- Finance	(22,400)
- Highways and Transportation	(59,600)
Allocation of funds from:	
- Government Services	48,500
1987-88 Adjusted Vote	$ 41,807,600

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		MUNICIPAL AFFAIRS (XIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,069,200	. . . . .	1. ADMINISTRATION AND FINANCE . . . . . Provides for overall planning, management and control of departmental policies and programs, budget co-ordination and management planning, accounting, personnel, payroll and other administrative services; provides research and analysis in support of strategic planning and policy development.		**$ 1,036,100**	110
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 267,100		(1) Salaries	$ 275,500		
60,800		(2) Other Expenditures	71,900		
$ 327,900			$ 347,400		
		(c) Human Resource Management:			
$ 114,100		(1) Salaries	$ 125,500		
11,400		(2) Other Expenditures	11,400		
$ 125,500			$ 136,900		
		(d) Research:			
$ 170,200		(1) Salaries	$ 173,100		
9,500		(2) Other Expenditures	9,500		
$ 179,700			$ 182,600		
		(e) Financial and Administrative Services:			
$ 213,900		(1) Salaries	$ 173,300		
201,600		(2) Other Expenditures	175,300		
$ 415,500			$ 348,600		
$ 340,400	. . . . .	2. MUNICIPAL BOARD . . . . . Provides services to local governments and individuals - reviews and renders decisions on long term borrowing, hears and renders decisions on assessment, approving authority and zoning appeals.		**$ 386,200**	111
$ 288,600		(a) Salaries	$ 334,300		
51,800		(b) Other Expenditures	51,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 30,440,900	. . . . .	3. MUNICIPAL ADVISORY AND FINANCIAL SERVICES		**$ 31,183,300**	112
		Provides advisory services on location to municipalities and local government districts in areas of finance and administration, has responsibility for ensuring consistent methods of budgeting, accounting and financial reporting, grant assistance to municipalities for grants in lieu of taxes, Urban Transit Grants, Centennial Grants, Police Grants and General Support Grants.			
	$ 1,141,800	(a) Salaries	$ 1,206,900		
	190,200	(b) Other Expenditures	168,400		
	26,480,600	(c) Grants to Municipalities in Lieu of Taxes	27,109,000		
	712,800	(d) Urban Transit Grants	741,300		
	17,300	(e) Centennial Grants	17,300		
	548,200	(f) Police Services Grant	580,000		
	1,350,000	(g) General Support Grants	1,360,400		
$ 4,774,600	. . . . .	4. MUNICIPAL ASSESSMENTS		**$ 4,839,700**	113
		Provides a complete assessment service to all municipal units except the City of Winnipeg, prepares equalized and balanced assessment annually.			
	$ 4,220,700	(a) Salaries	$ 4,308,100		
	553,900	(b) Other Expenditures	531,600		
$ 1,119,400	. . . . .	5. SYSTEMS SERVICES		**$ 2,265,900**	114
		Provides computer service and systems development to the Department and to Municipal Government in the fields of assessment, municipal accounting, tax statements, water billing and pensioner school tax assistance and resident home owner advance programs.			
	$ 388,100	(a) Salaries	$ 417,000		
	731,300	(b) Other Expenditures	1,848,900		
$ 2,829,900	. . . . .	6. MUNICIPAL PLANNING SERVICES		**$ 2,834,200**	115
		Provides professional planning advice to Planning Districts and Municipalities under agreement. Provides planning advice and administers The Planning Act for government departments on request.			
	$ 2,513,900	(a) Salaries	$ 2,526,100		
	316,000	(b) Other Expenditures	308,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 388,300		7. PROVINCIAL PLANNING		$ 393,500	116
		Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.			
	$ 357,400	(a) Salaries	$ 362,600		
	30,900	(b) Other Expenditures	30,900		
$ 139,900		8. SURFACE RIGHTS BOARD		$ 123,000	117
		Provides for the resolution of disputes in accordance with The Surface Rights Act.			
	$ 82,900	(a) Salaries	$ 86,000		
	57,000	(b) Other Expenditures	37,000		
$ 41,102,600		**TOTAL OPERATING EXPENDITURES**		$ 43,061,900	
		EXPENDITURES RELATED TO CAPITAL			
$ 705,000		9. EXPENDITURES RELATED TO CAPITAL		$ 225,000	118
		(a) Capital Grants:			
	$ 480,000	(1) Main Street Manitoba	$		
	225,000	(2) Urban Transit Bus Purchases	225,000		
$ 41,807,600		**TOTAL FOR MUNICIPAL AFFAIRS**		$ 43,286,900	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	NATURAL RESOURCES (XII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,151,400	1. Administration and Finance	$ 4,992,300
20,379,700	2. Regional Services	20,555,900
6,888,200	3. Engineering and Construction	6,704,900
8,827,900	4. Water Resources	8,975,400
13,673,600	5. Parks	13,763,600
1,847,300	6. Lands	1,883,600
7,424,700	7. Forestry	6,775,800
3,850,000	8. Fisheries	4,058,000
4,545,700	9. Wildlife	4,839,300
3,181,500	10. Surveys and Mapping	3,185,400
777,000	11. Resource Support Programs	756,300
$ 75,547,000	**TOTAL OPERATING EXPENDITURES**	$ 76,490,500
	EXPENDITURES RELATED TO CAPITAL	
10,186,000	12. Expenditures Related to Capital	9,577,400
$ 85,733,000*	**TOTAL FOR NATURAL RESOURCES**	$ 86,067,900

Year Ending March 31st, 1988	Year Ending March 31st, 1989

NATURAL RESOURCES (XII) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 85,960,800
Transfer of functions from:	
- Community Services	28,900
- Government Services	62,200
Transfer of functions to:	
- Culture, Heritage and Recreation	(437,700)
Allocation of funds from:	
- Government Services	118,800
1987-88 Adjusted Vote	$ 85,733,000

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII)			
		CURRENT OPERATING EXPENDITURES			
$ 4,151,400	1.	ADMINISTRATION AND FINANCE		$ 4,992,300	119
		Provides policy and program development and administration for the Department, including research and planning, financial, personnel, computer and audit support services; also provides for grant payments to C.E.D.F. and Venture Manitoba Tours Ltd.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 212,100		(1) Salaries	$ 213,700		
87,700		(2) Other Expenditures	87,700		
$ 299,800			$ 301,400		
		(c) Resource Allocation and Economics:			
$ 634,500		(1) Salaries	$ 625,400		
110,200		(2) Other Expenditures	107,200		
$ 744,700			$ 732,600		
		(d) Financial Services:			
$ 786,900		(1) Salaries	$ 822,600		
310,400		(2) Other Expenditures	311,000		
$ 1,097,300			$ 1,133,600		
		(e) Human Resource Management:			
$ 688,200		(1) Salaries	$ 722,000		
131,900		(2) Other Expenditures	132,100		
$ 820,100			$ 854,100		
		(f) Computer Services:			
$ 246,600		(1) Salaries	$ 245,000		
42,300		(2) Other Expenditures	42,300		
$ 288,900			$ 287,300		
		(g) Administrative Services:			
$ 611,400		(1) Salaries	$ 643,900		
116,600		(2) Other Expenditures	116,600		
$ 728,000			$ 760,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(h) Internal Audit:			
$ 144,900		(1) Salaries	$ 145,100		
7,100		(2) Other Expenditures	7,100		
$ 152,000			$ 152,200		
$		(j) Venture Manitoba Tours	$ 150,000		
$		(k) Communities Economic Development Fund	$ 600,000		
$ 20,379,700	.....	2. REGIONAL SERVICES		**$ 20,555,900**	**120**
		Provides for the delivery of services and programs at the community level relative to resource protection and utilization.			
		(a) Administration:			
$ 803,100		(1) Salaries	$ 883,100		
784,100		(2) Other Expenditures	785,600		
138,700		(3) Problem Wildlife Control	138,700		
		(Recoverable from Canada $30,000)			
$ 1,725,900			$ 1,807,400		
		(b) Northwest Region:			
$ 996,300		(1) Salaries	$ 982,100		
360,000		(2) Other Expenditures	360,000		
$ 1,356,300			$ 1,342,100		
		(c) Northeast Region:			
$ 1,142,800		(1) Salaries	$ 1,155,300		
661,300		(2) Other Expenditures	704,300		
$ 1,804,100			$ 1,859,600		
		(d) Interlake Region:			
$ 1,305,600		(1) Salaries	$ 1,291,300		
499,600		(2) Other Expenditures	499,600		
$ 1,805,200			$ 1,790,900		
		(e) Southwest Region:			
$ 826,600		(1) Salaries	$ 846,900		
291,100		(2) Other Expenditures	291,100		
$ 1,117,700			$ 1,138,000		
		(f) Western Region:			
$ 1,093,300		(1) Salaries	$ 1,105,800		
417,800		(2) Other Expenditures	417,800		
$ 1,511,100			$ 1,523,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(g) Southeast Region:			
$ 911,500		(1) Salaries		$ 942,500	
326,700		(2) Other Expenditures		326,700	
$ 1,238,200				$ 1,269,200	
		(h) Eastern Region:			
$ 879,400		(1) Salaries		$ 898,700	
287,100		(2) Other Expenditures		287,100	
$ 1,166,500				$ 1,185,800	
		(j) Whiteshell Region:			
$ 658,800		(1) Salaries		$ 682,000	
243,100		(2) Other Expenditures		243,100	
$ 901,900				$ 925,100	
		(k) Northern Development Agreement - Provincial - Fire Program Development and Evaluation:			
$ 260,600		(1) Salaries		$ 274,500	
362,200		(2) Other Expenditures		362,200	
$ 622,800				$ 636,700	
		(m) Northern Development Agreement - Provincial - Fire Detection Program:			
$ 36,500		(1) Salaries		$ 37,900	
288,100		(2) Other Expenditures		288,100	
$ 324,600				$ 326,000	
		(n) Northern Development Agreement - Provincial - Fire Prevention Program:			
$ 34,000		(1) Salaries		$ 14,400	
86,900		(2) Other Expenditures		56,900	
$ 120,900				$ 71,300	
		(p) Northern Development Agreement - Provincial - Fire Pre-Suppression Program:			
$ 1,193,800		(1) Salaries		$ 1,216,700	
2,163,700		(2) Other Expenditures		1,019,200	
$ 3,357,500				$ 3,035,900	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
	$ 1,290,000	(r) Northern Development Agreement - Provincial - Fire Extra-Suppression Fund	$ 1,517,100		
	$ 896,300	(s) Northern Development Agreement - Provincial - Fire Tac Program	$ 950,400		
	$ 1,140,700	(t) Northern Development Agreement - Provincial - Helitac Program	$ 1,176,800		
$ 6,888,200	. . . . .	3. ENGINEERING AND CONSTRUCTION . . . . . Provides for professional engineering and technical support services necessary for the implementation of programs, activities and projects developed by the resource branches of the Department, other departments and agencies. Provides for such other engineering and construction management services as may be required by the Department.		**$ 6,704,900**	121
		(a) Administration:			
	$ 510,900	(1) Salaries	$ 511,200		
	376,600	(2) Other Expenditures	316,700		
	$ 887,500		$ 827,900		
	250,000	(3) Less: Recoverable from Other Appropriations . .	100,000		
	$ 637,500		$ 727,900		
		(b) Technical Services:			
	$ 1,454,000	(1) Salaries	$ 1,292,300		
	94,400	(2) Other Expenditures	94,400		
	$ 1,548,400		$ 1,386,700		
	55,000	(3) Less: Recoverable from Other Appropriations . .	55,000		
	$ 1,493,400		$ 1,331,700		
		(c) Regional Engineering Services:			
	$ 4,008,300	(1) Salaries	$ 3,896,300		
	783,500	(2) Other Expenditures	783,500		
	$ 4,791,800		$ 4,679,800		
	34,500	(3) Less: Recoverable from Other Appropriations . .	34,500		
	$ 4,757,300		$ 4,645,300		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 8,827,900	. . . . .	4. WATER RESOURCES		$ 8,975,400	122
		Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Includes activities associated with the issuance of Water Power and Water Rights licences, designated area permits, subdivision approvals and flood forecasting, and River Renewal initiative.			
		(a) Administration:			
$ 381,400		(1) Salaries	$ 399,000		
113,100		(2) Other Expenditures	113,300		
$ 494,500			$ 512,300		
		(b) Water Licensing and Approvals:			
$ 499,800		(1) Salaries	$ 499,300		
24,300		(2) Other Expenditures	24,300		
$ 524,100			$ 523,600		
		(c) Water Management:			
$ 1,416,400		(1) Salaries	$ 1,406,000		
283,200		(2) Other Expenditures	283,200		
3,781,800		(3) Waterway Maintenance	3,795,700		
$ 5,481,400			$ 5,484,900		
		(d) Hydrotechnical Services:			
$ 1,025,000		(1) Salaries	$ 1,021,800		
777,400		(2) Other Expenditures	777,400		
$ 1,802,400			$ 1,799,200		
		(e) Regional Management:			
$ 321,200		(1) Salaries	$ 318,800		
36,800		(2) Other Expenditures	36,800		
$ 358,000			$ 355,600		
		(f) Canada-Manitoba Flood Damage Reduction Agreement:			
$ 78,900		(1) Salaries	$ 80,200		
88,600		(2) Other Expenditures	19,600		
		(Recoverable from Canada $49,900)			
$ 167,500			$ 99,800		
$		(g) River Renewal Program	$ 200,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 13,673,600		5. PARKS		**$ 13,763,600**	**123**
		Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment and cultural, educational and social benefit of the people of Manitoba.			
		(a) Administration:			
	$ 454,000	(1) Salaries	$ 475,500		
	186,900	(2) Other Expenditures	187,200		
	$ 640,900		$ 662,700		
		(b) Park Planning:			
	$ 675,000	(1) Salaries	$ 663,800		
	158,500	(2) Other Expenditures	157,000		
	$ 833,500		$ 820,800		
		(c) Program Management:			
	$ 419,800	(1) Salaries	$ 409,900		
	56,700	(2) Other Expenditures	56,700		
	$ 476,500		$ 466,600		
		(d) Park Maintenance:			
	$ 8,414,500	(1) Salaries	$ 8,571,200		
	2,820,600	(2) Other Expenditures	2,741,100		
	$ 11,235,100		$ 11,312,300		
		(e) Visitor Services:			
	$ 295,500	(1) Salaries	$ 310,600		
	98,400	(2) Other Expenditures	96,900		
	$ 393,900		$ 407,500		
	$ 93,700	(f) Grant Assistance	$ 93,700		
$ 1,847,300		6. LANDS		**$ 1,883,600**	**124**
		Provides for administration of all Crown Lands and the maintenance of a Crown Lands Registry System.			
		(a) Administration:			
	$ 102,300	(1) Salaries	$ 104,200		
	26,000	(2) Other Expenditures	26,200		
	$ 128,300		$ 130,400		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(b) Crown Lands Administration:			
	$ 658,100	(1) Salaries	$ 683,600		
	97,800	(2) Other Expenditures	97,800		
	$ 755,900		$ 781,400		
		(c) Regional Management:			
	$ 294,600	(1) Salaries	$ 303,100		
	87,800	(2) Other Expenditures	87,800		
	$ 382,400		$ 390,900		
		(d) Crown Lands Registry:			
	$ 200,800	(1) Salaries	$ 208,700		
	200,600	(2) Other Expenditures	188,600		
	$ 401,400		$ 397,300		
		(e) Northern Development Agreement - Provincial - Wild Rice:			
	$ 112,700	(1) Salaries	$ 117,000		
	66,600	(2) Other Expenditures	66,600		
	$ 179,300		$ 183,600		
$ 7,424,700		7. FORESTRY		**$ 6,775,800**	125
		Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands, develops, implements and monitors operating policy relative to the development and utilization of forest resources and provides for the administration of forest management and renewal agreements.			
		(a) Administration:			
	$ 431,900	(1) Salaries	$ 472,900		
	54,500	(2) Other Expenditures	54,800		
	34,400	(3) Grant Assistance	34,400		
	$ 520,800		$ 562,100		
		(b) Forest Management:			
	$ 675,500	(1) Salaries	$ 682,200		
	167,200	(2) Other Expenditures	161,400		
	$ 842,700		$ 843,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Silviculture:			
$ 254,900		(1) Salaries	$ 218,800		
881,700		(2) Other Expenditures	446,600		
$ 1,136,600			$ 665,400		
		(d) Forest Protection:			
$ 685,300		(1) Salaries	$ 460,000		
1,328,700		(2) Other Expenditures	1,441,400		
$ 2,014,000			$ 1,901,400		
		(e) Regional Management:			
$ 693,800		(1) Salaries	$ 690,700		
225,000		(2) Other Expenditures	225,000		
$ 918,800			$ 915,700		
		(f) Northern Development Agreement - Provincial - Forest Renewal:			
$ 443,200		(1) Salaries	$ 356,100		
1,548,600		(2) Other Expenditures	1,531,500		
$ 1,991,800			$ 1,887,600		
$ 3,850,000	8.	**FISHERIES**		**$ 4,058,000**	126
		Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance.			
		(a) Administration:			
$ 215,900		(1) Salaries	$ 222,400		
47,600		(2) Other Expenditures	47,700		
$ 263,500			$ 270,100		
		(b) Regional Management:			
$ 740,900		(1) Salaries	$ 709,800		
250,100		(2) Other Expenditures	250,100		
$ 991,000			$ 959,900		
		(c) Fish Culture:			
$ 581,500		(1) Salaries	$ 592,100		
161,200		(2) Other Expenditures	161,200		
$ 742,700			$ 753,300		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(d) Fisheries Enhancement:			
	$ 571,200	(1) Salaries	$ 643,200		
	91,300	(2) Other Expenditures	225,700		
	$ 662,500		$ 868,900		
		(e) Commercial Fishing Management:			
	$ 181,700	(1) Salaries	$ 184,900		
	31,700	(2) Other Expenditures	30,700		
	$ 213,400		$ 215,600		
		(f) Sport Fishing Management:			
	$ 167,300	(1) Salaries	$ 168,200		
	40,000	(2) Other Expenditures	40,000		
	$ 207,300		$ 208,200		
	$ 342,600	(g) Northern Fishermen's Freight Assistance	$ 342,600		
	$ 427,000	(h) Fishermen's Loan Program - Administration	$ 439,400		
$ 4,545,700		**9. WILDLIFE**		**$ 4,839,300**	127
		Provides for programs to manage and develop wildlife resources for commercial and recreational uses.			
		(a) Administration:			
	$ 217,700	(1) Salaries	$ 239,300		
	41,700	(2) Other Expenditures	42,300		
	$ 259,400		$ 281,600		
		(b) Operational Management:			
	$ 289,900	(1) Salaries	$ 254,600		
	133,600	(2) Other Expenditures	130,500		
	1,000	(3) Grant Assistance	1,000		
	$ 424,500		$ 386,100		
		(c) Habitat Management:			
	$ 413,700	(1) Salaries	$ 411,400		
	421,400	(2) Other Expenditures	421,400		
	$ 835,100		$ 832,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(d) Biological Services:			
$ 454,000		(1) Salaries	$ 469,400		
166,400		(2) Other Expenditures	166,400		
12,000		(3) Grant Assistance	12,000		
$ 632,400			$ 647,800		
		(e) Regional Management:			
$ 546,400		(1) Salaries	$ 513,900		
177,800		(2) Other Expenditures	177,800		
$ 724,200			$ 691,700		
		(f) Northern Development Agreement - Provincial - Wildlife Management:			
$ 110,300		(1) Salaries	$ 122,800		
122,800		(2) Other Expenditures	122,800		
$ 233,100			$ 245,600		
		(g) Fur Management:			
$ 494,800		(1) Salaries	$ 467,400		
149,100		(2) Other Expenditures	357,200		
30,900		(3) Grant Assistance	60,900		
		(Recoverable from Canada $240,000)			
$ 674,800			$ 885,500		
$ 325,000		(h) Canada-Manitoba Waterfowl Damage Prevention Agreement	$ 324,500		
		(Recoverable from Canada $162,300)			
		(j) Commercial Wildlife Management:			
$ 200,400		(1) Salaries	$ 204,500		
32,500		(2) Other Expenditures	134,900		
4,000		(3) Grant Assistance	4,000		
200,300		(4) Big Game Damage Compensation	200,300		
		(Recoverable from Canada $102,400)			
$ 437,200			$ 543,700		
$ 3,181,500	10.	SURVEYS AND MAPPING		**$ 3,185,400**	128
		Provides a central provincial service in legal and control surveys, topographic and geographic mapping and remote sensing. Provides for the maintenance of a provincial air photo library and operation of a central map office.			
		(a) Administration:			
$ 265,900		(1) Salaries	$ 277,000		
52,500		(2) Other Expenditures	52,700		
$ 318,400			$ 329,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(b) Field Surveys:			
$ 681,700		(1) Salaries	$ 657,800		
416,200		(2) Other Expenditures	416,200		
$ 1,097,900			$ 1,074,000		
170,000		(3) Less: Recoverable from Other Appropriations	170,000		
$ 927,900			$ 904,000		
		(c) Mapping:			
$ 690,400		(1) Salaries	$ 701,600		
125,500		(2) Other Expenditures	125,500		
$ 815,900			$ 827,100		
31,000		(3) Less: Recoverable from Other Appropriations	31,000		
$ 784,900			$ 796,100		
		(d) Map Distribution and Remote Sensing:			
$ 386,300		(1) Salaries	$ 395,000		
370,200		(2) Other Expenditures	370,200		
$ 756,500			$ 765,200		
185,000		(3) Less: Recoverable from Other Appropriations	185,000		
$ 571,500			$ 580,200		
		(e) Computer Services and Data Management:			
$ 442,400		(1) Salaries	$ 439,000		
136,400		(2) Other Expenditures	136,400		
$ 578,800			$ 575,400		
$ 777,000	11.	RESOURCE SUPPORT PROGRAMS		**$ 756,300**	129
		Provides for the operation of the offices of the Manitoba Water Commission, Garrison Diversion Opposition and the Conservation Districts Authority. Provides funding for the Manitoba Habitat Enhancement Fund and grant support to the Natural Resource Institute.			
$ 42,400		(a) Manitoba Water Commission	$ 23,400		
$ 25,000		(b) Garrison Diversion Opposition	$ 25,000		
		(c) Conservation Districts Authority:			
$ 300,100		(1) Salaries	$ 299,900		
139,500		(2) Other Expenditures	138,000		
$ 439,600			$ 437,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
	$ 250,000	(d) Habitat Enhancement Fund	$ 250,000		
	$ 20,000	(e) Natural Resource Institute Grant	$ 20,000		
$ 75,547,000		**TOTAL OPERATING EXPENDITURES**		**$ 76,490,500**	
		EXPENDITURES RELATED TO CAPITAL			
$ 10,186,000	. . . . . 12.	EXPENDITURES RELATED TO CAPITAL		**$ 9,577,400**	130
	$ 242,500	(a) Acquisition/Construction of Physical Assets: Northern Development Agreement - Provincial	$ 242,500		
	8,012,400	(b) Acquisition/Construction of Physical Assets: Other Capital Projects . . . . . (Recoverable from Canada $585,000)	7,403,800 (1)		
	1,931,100	(c) Capital Grants	1,931,100		
$ 85,733,000		**TOTAL FOR NATURAL RESOURCES**		**$ 86,067,900**	

Note (1) - In addition, $174,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of $870,000.

Year Ending March 31st, 1988		Year Ending March 31st, 1989

NORTHERN AFFAIRS (XIX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,131,700	1. Administration and Finance	$ 1,184,700
7,067,800	2. Local Government Development	7,253,900
2,764,000	3. Agreements Management and Co-ordination	5,425,600
9,958,700	4. Northern Development Agreement - Canada-Manitoba	10,092,500 (1)
2,036,700	5. Native Affairs Secretariat	1,882,500
$ 22,958,900	**TOTAL OPERATING EXPENDITURES**	$ 25,839,200

EXPENDITURES RELATED TO CAPITAL

4,194,400	6. Expenditures Related to Capital	4,609,400 (1)
$ 27,153,300*	**TOTAL FOR NORTHERN AFFAIRS**	$ 30,448,600

Note (1) - Total authorization for the Northern Development Agreement is as follows:

1987-88		1988-89
	Northern Development Agreement - Canada-Manitoba	
$ 9,958,700	- Current Operating Expenditures	$ 10,092,500
2,908,000	- Expenditures Related to Capital	2,908,000
3,216,500	- Canada-Manitoba Enabling Vote	3,250,100
$ 16,083,200	Sub-Total Canada-Manitoba	$ 16,250,600
12,606,000	Northern Development Agreement - Provincial	12,530,000
$ 28,689,200	Total Northern Development Agreement	$ 28,780,600

Year Ending March 31st, 1988	Year Ending March 31st, 1989

NORTHERN AFFAIRS (XIX) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 26,381,100
Transfer of functions to:	
- Culture, Heritage and Recreation	(54,100)
- Education	(50,500)
Allocation of funds from:	
- Government Services	4,800
- Manitoba Jobs Fund	1,000,000
Allocation of funds to:	
- Highways and Transportation re: Northern Development Agreement	(128,000)
1987-88 Adjusted Vote	$ 27,153,300

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NORTHERN AFFAIRS (XIX)			
		CURRENT OPERATING EXPENDITURES			
$ 1,131,700	.....	1. ADMINISTRATION AND FINANCE		$ 1,184,700	131
		Provides direction, control, research and planning and co-ordination of departmental policies and programs. Also provides administrative support services to the Department and northern and remote communities in terms of budget, expenditures and cost-sharing arrangements.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 273,800		(1) Salaries	$ 278,900		
76,500		(2) Other Expenditures	76,500		
$ 350,300			$ 355,400		
		(c) Research and Planning:			
$ 245,500		(1) Salaries	$ 273,300		
43,000		(2) Other Expenditures	43,000		
$ 288,500			$ 316,300		
		(d) Financial and Administrative Services:			
$ 365,700		(1) Salaries	$ 379,900		
46,000		(2) Other Expenditures	48,500		
$ 411,700			$ 428,400		
		(e) Northern Affairs Fund:			
$ 52,600		(1) Salaries	$ 56,000		
8,000		(2) Other Expenditures	8,000		
$ 60,600			$ 64,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
$ 7,067,800	. . . . .	2. LOCAL GOVERNMENT DEVELOPMENT . . . . . Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.		$ 7,253,900	132
		(a) Programs and Operational Support:			
$ 375,500		(1) Salaries	$ 265,000		
85,000		(2) Other Expenditures	83,500		
3,344,100		(3) Community Operations	3,610,800		
75,000		(4) General Support Grants	75,000		
100,000		(5) Community Training	100,000		
396,300		(6) Regional Services	396,300		
262,900		(7) Grants	270,000		
$ 4,638,800			$ 4,800,600		
		(b) Thompson Region:			
$ 472,200		(1) Northern Development Agreement - Provincial	$ 489,800		
	$ 362,600	(a) Salaries . . . . . $ 380,200			
	109,600	(b) Other Expenditures . 109,600			
		(c) The Pas Region:			
$ 202,900		(1) Northern Development Agreement - Provincial	$ 197,100		
	$ 152,900	(a) Salaries . . . . . $ 147,100			
	50,000	(b) Other Expenditures . 50,000			
		(d) Dauphin Region:			
$ 328,600		(1) Northern Development Agreement - Provincial	$ 386,900		
	$ 248,600	(a) Salaries . . . . . $ 306,900			
	80,000	(b) Other Expenditures . 80,000			
		(e) Selkirk Region:			
$ 503,000		(1) Northern Development Agreement - Provincial	$ 477,800		
	$ 382,500	(a) Salaries . . . . . $ 357,300			
	120,500	(b) Other Expenditures . 120,500			
		(f) Northern Development Agreement - Canada-Manitoba:			
$ 38,900		(1) Emergency Response Program	$ 38,900		
38,900		(2) Less: Recoverable from Other Appropriations . .	38,900		
$			$		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		(g) Technical Services:			
	$ 599,800	(1) Salaries	$ 586,400		
	124,200	(2) Other Expenditures	124,200		
	$ 724,000		$ 710,600		
		(h) Audit Services:			
	$ 170,900	(1) Salaries	$ 163,700		
	27,400	(2) Other Expenditures	27,400		
	$ 198,300		$ 191,100		
$ 2,764,000		3. AGREEMENTS MANAGEMENT AND CO-ORDINATION		$ 5,425,600	133
		Responsible for the management and co-ordination of programming and funding as defined by the Canada-Manitoba Northern Development and Special ARDA Agreements and the Northern Flood Agreement.			
		(a) Northern Development Agreement - Provincial:			
	$ 153,700	(1) Salaries	$ 156,800		
	35,000	(2) Other Expenditures	35,000		
	410,900	(3) Payments to Other Implementing Jurisdictions	410,900		
	$ 599,600		$ 602,700		
		(b) Agreements Management and Co-ordination:			
	$ 262,200	(1) Salaries	$ 510,200		
	85,000	(2) Other Expenditures	163,500		
	509,300	(3) Northern Flood Agreement	2,855,000		
	$ 856,500		$ 3,528,700		
		(c) Canada-Manitoba Special ARDA Agreement:			
	$ 113,900	(1) Salaries	$ 115,100		
	800,100	(2) Other Expenditures	800,100		
		(Recoverable from Canada $600,100)			
	$ 914,000		$ 915,200	(1)	
		(d) Development Services:			
	$ 206,100	(1) Salaries	$ 193,500		
	42,800	(2) Other Expenditures	40,500		
	145,000	(3) Corporate Projects	145,000		
	$ 393,900		$ 379,000		

Note (1) - In addition, $228,800 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Special ARDA Agreement, for a total authorization of $1,144,000.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
$ 9,958,700	. . . . .	4. NORTHERN DEVELOPMENT AGREEMENT - CANADA-MANITOBA . . . . . (Recoverable from Canada $5,900,900)		$ 10,092,500 (2)	134
$ 2,036,700	. . . . .	5. NATIVE AFFAIRS SECRETARIAT . . . . . Facilitates policy development; research and planning; policy analysis; federal/provincial negotiations; inter-provincial negotiations; co-ordination and organizational activity; support to Cabinet through Native Affairs Committee of Cabinet.		$ 1,882,500	135
	$ 286,300	(a) Salaries	$ 304,900		
	177,600	(b) Other Expenditures	177,600		
	572,800	(c) Grants	400,000		
	1,000,000	(d) Aboriginal Development Fund	1,000,000		
$ 22,958,900		**TOTAL OPERATING EXPENDITURES**		$ 25,839,200	
		EXPENDITURES RELATED TO CAPITAL			
$ 4,194,400	. . . . .	6. EXPENDITURES RELATED TO CAPITAL . . . . . (a) Acquisition/Construction of Physical Assets - Northern Development Agreement - Canada-Manitoba:		$ 4,609,400	136
	$ 2,392,000	(1) Northern Affairs	$ 2,392,000		
	516,000	(2) Other Departments . . . . . (Recoverable from Canada $1,360,000)	516,000		
	$ 2,908,000		$ 2,908,000 (3)		

Note (2) - Total authorization for the Northern Development Agreement is as follows:

1987-88	Northern Development Agreement - Canada-Manitoba	1988-89
$ 9,958,700	- Current Operating Expenditures	$ 10,092,500
2,908,000	- Expenditures Related to Capital	2,908,000
3,216,500	- Canada-Manitoba Enabling Vote	3,250,100
$ 16,083,200	Sub-Total Canada-Manitoba	$ 16,250,600
12,606,000	Northern Development Agreement - Provincial	12,530,000
$ 28,689,200	Total Northern Development Agreement	$ 28,780,600

Note (3) - In addition, $727,000 is provided in the Canada-Manitoba Enabling Vote for the Northern Development Agreement, for a total Capital authorization of $3,635,000. Total shareable authorization including Current Operating Expenditures is $16,250,600, as detailed in Note (2).

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		(b) Acquisition/Construction of Physical Assets:			
$ 501,400		(1) Other Capital Projects	$ 1,101,400		
185,000		(2) Northern Flood Agreement	. . . . .		
600,000		(3) Community Access and Resource Roads	600,000		
$ 1,286,400			$ 1,701,400		
$ 27,153,300		**TOTAL FOR NORTHERN AFFAIRS . . . . . .**		**$ 30,448,600**	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	URBAN AFFAIRS (XX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 540,800	1. Administration and Finance	$ 563,500
41,000,000	2. Financial Assistance to the City of Winnipeg	42,711,000
2,806,200	3. Urban Policy Co-ordination	4,384,700
$ 44,347,000	**TOTAL OPERATING EXPENDITURES**	$ 47,659,200
	EXPENDITURES RELATED TO CAPITAL	
20,650,200	4. Expenditures Related to Capital	23,657,000
$ 64,997,200*	**TOTAL FOR URBAN AFFAIRS**	$ 71,316,200

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 64,994,600
Allocation of funds from:	
- Government Services	2,600
1987-88 Adjusted Vote	$ 64,997,200

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		URBAN AFFAIRS (XX)			
		CURRENT OPERATING EXPENDITURES			
$ 540,800		1. ADMINISTRATION AND FINANCE		$ 563,500	137
		Provides for the operation of the offices of the Minister and Deputy Minister, financial, personnel and other administrative services to the Department.			
	$ 10,300	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 229,500	(1) Salaries	$ 226,800		
	48,300	(2) Other Expenditures	55,300		
	$ 277,800		$ 282,100		
		(c) Administrative and Financial Services:			
	$ 229,400	(1) Salaries	$ 235,400		
	23,300	(2) Other Expenditures	25,400		
	$ 252,700		$ 260,800		
$ 41,000,000		2. FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG		$ 42,711,000	(1) 138
		Provides for the current operating grants to the City of Winnipeg.			
	$ 18,746,000	(a) Current Programs Grant	$ 19,326,000		
	15,754,000	(b) Transit Operating Grant	16,485,000		
	6,500,000	(c) General Support Grant	6,900,000		
$ 2,806,200		3. URBAN POLICY CO-ORDINATION		$ 4,384,700	139
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to Urban Affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg and provides for the effective participation of core area residents in employment and development opportunities.			
	$ 340,400	(a) Salaries	$ 395,900		
	$ 148,300	(b) Other Expenditures	$ 73,300		
		(c) Canada-Manitoba Winnipeg Core Area Agreement:			
	$ 195,700	(1) Payments to Other Implementing Jurisdictions	$		
	356,100	(2) Payments to Other Provincial Departments	.....		
	$ 551,800		$		

Note (1) - In addition, $12,720,000 is provided under Expenditures Related to Capital for a total of $55,431,000 for grants to the City of Winnipeg.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		URBAN AFFAIRS (XX) Continued			
		(d) Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
	$ 372,000	(1) Payments to Other Implementing Jurisdictions . .	$ 666,200		
	1,120,000	(2) Payments to Other Provincial Departments	2,299,700		
	188,000	(3) Departmental Expenditures	776,000		
		(Recoverable from Canada and Winnipeg $2,127,500)			
	$ 1,680,000		$ 3,741,900	(2)	
		(e) Canada-Manitoba A.R.C. Agreement:			
	$ 25,000	(1) A.R.C. Secretariat - Other Expenditures	$ 13,800		
		(Recoverable from Canada $6,900)			
		(f) Riverbank Development:			
	$ 42,600	(1) Salaries	$ 46,800		
	18,100	(2) Other Expenditures	113,000		
	$ 60,700		$ 159,800		
$ 44,347,000		**TOTAL OPERATING EXPENDITURES . . . . . .**		**$ 47,659,200**	
		EXPENDITURES RELATED TO CAPITAL			
$ 20,650,200	. . . . .	4. EXPENDITURES RELATED TO CAPITAL		**$ 23,657,000**	140
		(a) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Agreement:			
	$ 1,646,700	(1) Payments to Other Implementing Jurisdictions . .	$		
	1,065,300	(2) Payments to Other Provincial Departments	. . . . .		
	1,864,600	(3) Departmental Expenditures	2,414,600		
		(Recoverable from Canada and Winnipeg $1,609,800)			
	$ 4,576,600		$ 2,414,600	(3)	
	$ 737,400	(b) Acquisition/Construction of Physical Assets: Agreement for Recreation and Conservation for the Red River Corridor	$ 639,500		
	$ 13,531,800	(c) Financial Assistance to the City of Winnipeg	$ 12,720,000		
	$ 684,400	(d) Riverbank Development	$ 125,000		

Note (2) - In addition, $935,500 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, $574,900 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Renewed Agreement is $4,677,400. Total authorization including Expenditures Related to Capital is $14,374,800.

Note (3) - In addition, $603,700 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement. Total Capital authorization for the Winnipeg Core Area Agreement is $3,018,300. No authorization has been made for Current Operating Expenditures.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		URBAN AFFAIRS (XX) Continued			
		(e) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
	$ 700,000	(1) Payments to Other Implementing Jurisdictions . .	$ 3,899,900		
	280,000	(2) Payments to Other Provincial Departments	1,650,000		
	140,000	(3) Departmental Expenditures	2,208,000		
	$ 1,120,000	(Recoverable from Canada and Winnipeg $2,471,800)	$ 7,757,900	(4)	
$ 64,997,200		**TOTAL FOR URBAN AFFAIRS**		**$ 71,316,200**	

Note (4) - In addition, $1,939,500 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, $412,500 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Renewed Agreement is $9,697,400. Total authorization including Current Operating Expenditures is $14,374,800.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CANADA-MANITOBA ENABLING VOTE (XXVI)			
$ 7,569,700	1.	CANADA-MANITOBA ENABLING VOTE		$ 9,666,600	141
		Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements.			
	$ 687,700	(a) Agri-Food Agreement	$ 502,800		
		$ 327,700 (1) Operating	$ 328,800		
		360,000 (2) Capital/Grants	174,000		
	955,300	(b) Tourism Agreement - 1985-1990	955,900		
		$ 515,300 (1) Operating	$ 533,100		
		440,000 (2) Capital/Grants	422,800		
		(Recoverable from Canada	$477,900)		
	3,216,500	(c) Northern Development Agreement - Canada-Manitoba	3,250,100		
		$ 2,489,500 (1) Operating	$ 2,523,100		
		727,000 (2) Capital/Grants	727,000		
		(Recoverable from Canada	$1,815,200)		
	1,282,200	(d) Winnipeg Core Area Agreement	603,700		
		$ 138,000 (1) Operating	$		
		1,144,200 (2) Capital/Grants	603,700		
		(Recoverable from Canada	$402,400)		
	700,000	(e) Winnipeg Core Area Renewed Agreement	2,875,000		
		$ 420,000 (1) Operating	$ 935,500		
		280,000 (2) Capital/Grants	1,939,500		
		(Recoverable from Canada	$1,149,800)		
	228,500	(f) Special ARDA Agreement	228,800		
		$ 228,500 (1) Operating	$ 228,800		
		(Recoverable from Canada	$150,000)		
	429,500	(g) Mineral Development Agreement (ERDA)	420,300		
		$ 429,500 (1) Operating	$ 420,300		
	70,000	(h) Economic Development Planning Agreement	30,000		
		$ 70,000 (1) Operating	$ 30,000		
		(Recoverable from Canada	$15,000)		
	.....	(j) Health Industry Development Initiative	800,000		
		$ ..... (1) Operating	800,000		
$ 7,569,700*		**TOTAL FOR CANADA-MANITOBA ENABLING VOTE**		$ 9,666,600	(1)

Note (1) - Total authorization of $9,666,600 for the Canada-Manitoba Enabling Vote includes $5,799,600 for Current Operating Expenditures and $3,867,000 for Expenditures Related to Capital.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 7,811,700
Allocation of funds to:	
- Highways and Transportation re: Northern Development Agreement	(32,000)
- Industry, Trade and Technology re: Economic Development Planning Agreement	(210,000)
1987-88 Adjusted Vote	$ 7,569,700

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.

EMERGENCY INTEREST RATE RELIEF (XXVIII)

CURRENT OPERATING EXPENDITURES

$	1.	EMERGENCY INTEREST RATE RELIEF PROGRAM . . . . . Provides funding for outstanding commitments related to the Emergency Interest Rate Relief Program which provided debt servicing assistance to homeowners, farmers and small businesses.		$	
$ . . . . .*		**TOTAL FOR EMERGENCY INTEREST RATE RELIEF**		$	

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 1,445,000
Allocation of funds to:	
- Agriculture	(1,100,000)
- Business Development and Tourism	(345,000)
1987-88 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,000,000	1.	FLOOD CONTROL AND EMERGENCY EXPENDITURES Provides for expenditures related to flooding and other natural disasters. Includes municipal flood grants, departmental flood expenditures, Manitoba Disaster Assistance Board and other related expenditures.		$ 1,500,000	142
$ 1,000,000*		**TOTAL FOR FLOOD CONTROL AND EMERGENCY EXPENDITURES**		$ 1,500,000	

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 1,000,000
1987-88 Adjusted Vote	$ 1,000,000

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GENERAL SALARY INCREASES (XIV)			
$	1.	GENERAL SALARY INCREASES . . . . . Provides for the estimated cost of general salary increases in government departments. All or part of the amount hereby authorized may be distributed to and thereby augment the amounts respectively authorized for salaries in the various departmental estimates in such accounts as the Minister of Finance at his discretion may determine.		$ 24,000,000	143
$ . . . . .*		**TOTAL FOR GENERAL SALARY INCREASES**		$ 24,000,000	

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ . . . . .
1987-88 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		MANITOBA JOBS FUND (XXIX)			
$ 52,711,200	1.	MANITOBA JOBS FUND		$ 54,173,500	144
		(a) Natural Resource Development:			
$ 7,215,000		(1) Current Operating Expenditures	$ 6,529,800		
1,000,000		(2) Expenditures Related to Capital	.....		
		(Recoverable from Canada $395,700)			
$ 8,215,000			$ 6,529,800		
		(b) Technological Development:			
$ 3,876,000		(1) Current Operating Expenditures	$ 3,635,500		
		(c) Business Development:			
$ 5,375,000		(1) Current Operating Expenditures	$ 7,180,600		
		(d) Human Resource Development:			
$ 26,065,000		(1) Current Operating Expenditures	$ 25,986,100		
150,000		(2) Expenditures Related to Capital	.....		
		(Recoverable from Canada $2,330,000)			
$ 26,215,000			$ 25,986,100		
		(e) Infrastructure Development:			
$ 1,615,000		(1) Current Operating Expenditures	$ 3,116,000		
7,200,000		(2) Expenditures Related to Capital	7,725,500		
		(Recoverable from Canada $270,000)			
$ 8,815,000			$ 10,841,500		
		(f) Administration:			
$ 215,200		(1) Current Operating Expenditures	$		
$ 52,711,200*		**TOTAL FOR MANITOBA JOBS FUND**		$ 54,173,500	(1)

Note (1) - Total authorization of $54,173,500 for the Manitoba Jobs Fund includes $46,448,000 for Current Operating Expenditures and $7,725,500 for Expenditures Related to Capital. In addition, $37,100,000 has been or is to be included in Loan Act Authority, for a total 1988-89 authorization of $91,273,500 for the Manitoba Jobs Fund.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.

MANITOBA JOBS FUND (XXIX) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 55,000,000
Transfer of functions to:	
- Executive Council	(160,000)
- Culture, Heritage and Recreation	(662,100)
- Finance	(212,700)
Allocation of funds to:	
- Business Development and Tourism	(15,000)
- Education	(45,000)
- Industry, Trade and Technology	(194,000)
- Northern Affairs	(1,000,000)
1987-88 Adjusted Vote	$ 52,711,200

Year Ending March 31st, 1988		Year Ending March 31st, 1989
SUMMARY - MAIN ESTIMATES OF EXPENDITURE		
$ 466,471,000	1. Total General Statutory Appropriations	$ 566,374,600
3,751,389,300	2. Total Sums to be Voted	4,020,344,500
$ 4,217,860,300*	TOTAL GENERAL STATUTORY APPROPRIATIONS AND SUMS TO BE VOTED	$ 4,586,719,100

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 4,217,860,300
1987-88 Adjusted Vote	$ 4,217,860,300